

TO: PLA Board of Directors
RE: FY25 Draft Budget
DATE: March 7, 2024

ACTION REQUESTED/INFORMATION/REPORT:

ACTION

ACTION REQUESTED BY: N/A

DRAFT OF MOTION:

The PLA Board approves the draft FY25 budget as recommended by the Budget and Finance Committee, which recommends no increase to dues across PLA membership categories.

FY25 Budget Overview: In accordance with ALA’s budgeting deadlines, PLA has completed a first draft FY2025 (September 1, 2024-August 31, 2025) PLA budget for board review. A summary by project appears in document number 2024.31.

Projects	Revenue	Expenses	Net
Total Operating	\$1,132,956	\$1,666,773	(\$533,817)
Grants	\$729,334	\$1,729,334	\$0
TOTALS	\$1,862,290	\$2,396,107	(\$533,817)