

**Core FY22 Final Online Learning Report****Total Attendance****Webinars: 1,604 Individuals & 27 Groups****Web Courses: 876 Individuals**

<b>WEBINARS</b>			
<b>Webinar Title</b>	<b>Date</b>	<b>Indiv. Reg.</b>	<b>Group Reg.</b>
All Things To All People: Navigating Middle Management	9/15/2021	19	5
Zotero: Teaching and Supporting in Libraries	10/27/2021	14	3
Making Great Video Tutorials	11/3/2021	26	7
Asynchronous Online Library Instruction: Best Practices	11/10/2021	6	1
Building Capacity for Community-led Planning	11/16/2021	13	1
Motivate, Empower, and Engage Staff Through Coaching	11/17/2021	27	8
Perspective Change and Relentless Incrementalism in DEI	12/1/2021	21	1
Core Forum Webinar Series on Leadership & Management Entire 3-Part Series	12/01 - 2/22/22	77	0
Core Forum Webinar Series on Leadership & Management Part 1: Perspective Change and Relentless Incrementalism in Diversity, Equity and Inclusion	12/1/2021	21	1
Core Forum Webinar Series on Leadership & Management Part 2: Tips and Tricks for Difficult Conversations	12/8/2021	51	
Core Forum Webinar Series on Leadership & Management Part 3: PeMento: A Spicy Prototype for Peer Mentoring and Midcareer Professional Development	12/10/2021	1	0
Centering Community in Community Engagement: Applying Inclusive Design to Set Vision and Engage Your Community in Your Facilities and Building Projects	12/15/2021	54	
Core Forum Webinar Series Technology Part 1: The Evolving Authentication Landscape: Implementing New Technologies for a Better and More Secure User Experience	1/11/2022	8	
Core Forum Webinar Series Technology Entire 3-Part Series	1/12 - 4/13/2022	4	
Core Forum Webinar Series on Metadata & Collections Part 1: Stacks Mapping Solution for a Better User Experience	1/12/2022	15	
Core Forum Webinar Series on Metadata & Collections Entire 4-Part Series	1/12 - 3/23/2022	18	
Core Webinar Series on Access & Equity	2/1 -4/12/2022	37	
Acknowledging Student Labor in Libraries	2/1/2022	51	
Core Forum Webinar Series Technology Part 2: Makerspaces: Advocacy, Needs, and Moving Forward	2/2/2022	45	
Improving Web Site Accessibility	2/8/2022	16	
Core Forum Webinar Series Technology Part 3: More Than a Desk Job: Building a Dextrous and Diligent Band of Student Workers	2/15/2022	32	
Core Forum Webinar Series on Metadata & Collections Part 2: Apples to Oranges: A Blueprint for Comparing Open and Proprietary Library Services Platforms	2/16/2022	2	
Fostering a sustainable culture of assessment with an operationalized assessment framework	2/22/2022	10	
Core Forum Webinar Series on Metadata & Collections Part 3: Promoting transparency and collaboration between colleagues through EB activation	3/2/2022	15	
Sustainable Thinking Builds Strong Libraries and Resilient Communities	3/15/2022	18	
Leadership and Management Best Practices for Leveraging Community Connections to Improve Access to Health Info	3/16/2022	13	

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Core Forum Webinar Series on Metadata & Collections Part 4: On your MARC, get set, Code!	3/23/2022	32	
Re-engaging Your Patrons and Community Post-Pandemic	4/12/2022	30	
How to Implement Sustainability in Your Facility	4/26/2022	284	
Digital Preservation's Impact on the Environment	4/28/2022	306	
Zotero: Teaching and Supporting in Libraries	5/3/2022	16	
Making Great Video Tutorials	5/10/2022	22	
Cataloging Virtual Reality Programming	5/18/2022	9	
Communications Planning for Deselection Projects	6/1/2022	23	
Cognitive Load and Library Instructional Design	6/9/2022	51	
Core New Members Interest Group Cover Letter Workshop	6/10/2022	174	
Core Classroom: Conversations Worth Having	4/5 - 4/25/2022	17	0
Core Classroom: Designed with you in Mind	12/6 - 12/28/2022	9	
AvramCamp Virtual Event	7/29/2022	17	
<b>TOTAL REGISTRATION:</b>		<b>1,604</b>	<b>27</b>

### WEBINAR SERIES REGISTRATION TOTALS

Core Forum Webinar Series: Access & Equity (4 part series): 131 registrations

Core Forum Webinar Series: Technology ( part series): 89 registrations

Core Forum Webinar Series: Metadata & Collections ( part series): 92 registrations

Core Forum Webinar Series: Leadership & Management ( part series): 150 registrations

### FY 2021 CE Budget Report - Final

#### Project: Webinars (5963)

Registration Fees	90,689.00
Donations	0.00
<b>Total Revenues</b>	<b>90,689.00</b>
Speaker Honoraria	6,900.00
Software	1,875.00
Bank Processing Fees	1,974.00
Registration Processing	5,635.00
Transcription Fee	0.00
Misc. (Postage)	1,440.00
<b>Total Direct Expenses</b>	<b>17,824.00</b>
Contribution Margin	154,900.00
Overhead	11,879.00
<b>Total Expenses</b>	<b>29,703.00</b>
<b>Net Revenue</b>	<b>60,986.00</b>

### FY 2022 CE Budget Report - Final

#### Project: Webinars ( 5963)

Registration Fees	54,767.00
Donations	0.00
<b>Total Revenues</b>	<b>54,767.00</b>
Speaker Honoraria	4,275.00
Software	0.00
Bank Processing Fee	212.00
Registration Process	4,843.00
Transcription Fee	125.00
Misc. (Postage)	0.00
<b>Total Direct Expenses</b>	<b>9,455.00</b>
Contribution Margin	149,000.00
Overhead	7,223.00
<b>Total Expenses</b>	<b>16,678.00</b>
<b>Net Revenue</b>	<b>38,089.00</b>

# Core FY22 Final Online Learning Report

WEB COURSES		
Course Title	Date	Registration
Fundamentals of Acquisitions	9/13/21- 10/22/21	12
	1/2/2021 – 12/11/2021	10
	1/31/22 -3/11/22	18
	3/21/22 – 4/29/2022	15
	5/9/22 – 6/17/2022	17
	8/1/22 – 9/9/2022	18
Fundamentals of Electronic Resources Acquisitions	9/13/21-10/8/21	15
	11/1/21 – 12/3/21	9
	1/31/22- 2/25/22	11
	3/4/22 – 4/1/22	13
	5/9/2022 – 6/3/22	10
	8/1/22-8/29/22	21
Fundamentals of Collection Development and Management	10/25/21-11/19/21	14
	2/7/2022-3/4/22	24
	3/21/2022-4/15/22	9
	5/16/2022-6/10/22	21
	8/8/22 – 9/2/22	16
Fundamentals of Collection Assessment	10/4/21-11/12/21	15
	2/7/2022-3/18/22	13
	3/28/2022-5/6/2022	13
	5/23/2022-7/1/2022	16
	8/8/2022 – 9/16/22	18
Fundamentals of Preservation	10/4/21 – 10/29/21	15
	2/14/22 – 3/11/22	7
	3/28/2022-4/22/22	6
	5/16/22 – 6/10/22	7
	8/15/22 – 9/9/22	21
Fundamentals of Cataloging	10/11/21-11/19/21	51
	1/10/22 – 2/18/22	50
	2/28/22 – 4/8/22	52
	4/25/2022 – 6/3/22	51
	7/11/22 – 8/19/22	49
Fundamentals of Metadata	10/25/21 – 12/10/21	20
	1/24/22 – 3/4/22	27
	3/14/22 – 4/22/22	24

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	5/2/22 – 6/10/22	21
	7/25/22 - 9/2/22	23
<b>Fundamentals of Management</b> New Course in Spring 2022	4/25/22 - 6/3/22	21
	7/26/22 - 8/26/22	11
<b>Fundamentals of Digital Library Projects</b>	1/1/2021 - 12/17/2021	21
	1/24/22 - 3/4/22	25
	3/14/22-4/13/22	19
	5/2/22-6/10/22	12
	7/25/22 - 9/2/22	15
<b>TOTAL REGISTRATION:</b>		<b>876</b>

FY 2021 CE Budget Report - Final		FY 2022 CE Budget Report - Final	
Project: Web Courses (5962)		Project: Web Courses (5962)	
Registration Fees	95,911.00	Registration Fees	175,027.00
Donations	0.00	Donations	0.00
<b>Total Revenues</b>	<b>95,911.00</b>	<b>Total Revenues</b>	<b>175,027.00</b>
Speaker Honoraria	27,500.00	Speaker Honoraria	34,100.00
Bank Processing Fees	3,225.00	Bank Processing Fee	365.00
Registration Processing	5,382.00	Registration Process	4,265.00
Misc. (Postage)	0.00	Misc. (Postage)	0.00
<b>Total Direct Expenses</b>	<b>36,107.00</b>	<b>Total Direct Expenses</b>	<b>38,730.00</b>
Contribution Margin	118,270.00	Contribution Margir	122,270.00
Overhead	12,708.00	Overhead	23,191.00
<b>Total Expenses</b>	<b>48,815.00</b>	<b>Total Expenses</b>	<b>61,921.00</b>
<b>Net Revenue</b>	<b>47,096.00</b>	<b>Net Revenue</b>	<b>113,106.00</b>