

Core FY22 Final Online Learning Report

Total Attendance

Webinars: 1,604 Individuals & 27 Groups

Web Courses: 876 Individuals

WEBINARS			
Webinar Title	Date	Indiv. Reg.	Group Reg.
All Things To All People: Navigating Middle Management	9/15/2021	19	5
Zotero: Teaching and Supporting in Libraries	10/27/2021	14	3
Making Great Video Tutorials	11/3/2021	26	7
Asynchronous Online Library Instruction: Best Practices	11/10/2021	6	1
Building Capacity for Community-led Planning	11/16/2021	13	1
Motivate, Empower, and Engage Staff Through Coaching	11/17/2021	27	8
Perspective Change and Relentless Incrementalism in DEI	12/1/2021	21	1
Core Forum Webinar Series on Leadership & Management Entire 3-Part Series	12/01 - 2/22/22	77	0
Core Forum Webinar Series on Leadership & Management Part 1: Perspective Change and Relentless Incrementalism in Diversity, Equity and Inclusion	12/1/2021	21	1
Core Forum Webinar Series on Leadership & Management Part 2: Tips and Tricks for Difficult Conversations	12/8/2021	51	
Core Forum Webinar Series on Leadership & Management Part 3: PeMento: A Spicy Prototype for Peer Mentoring and Midcareer Professional Development	12/10/2021	1	0
Centering Community in Community Engagement: Applying Inclusive Design to Set Vision and Engage Your Community in Your Facilities and Building Projects	12/15/2021	54	
Core Forum Webinar Series Technology Part 1: The Evolving Authentication Landscape: Implementing New Technologies for a Better and More Secure User Experience	1/11/2022	8	
Core Forum Webinar Series Technology Entire 3-Part Series	1/12 - 4/13/2022	4	
Core Forum Webinar Series on Metadata & Collections Part 1: Stacks Mapping Solution for a Better User Experience	1/12/2022	15	
Core Forum Webinar Series on Metadata & Collections Entire 4-Part Series	1/12 - 3/23/2022	18	
Core Webinar Series on Access & Equity	2/1 -4/12/2022	37	
Acknowledging Student Labor in Libraries	2/1/2022	51	
Core Forum Webinar Series Technology Part 2: Makerspaces: Advocacy, Needs, and Moving Forward	2/2/2022	45	
Improving Web Site Accessibility	2/8/2022	16	
Core Forum Webinar Series Technology Part 3: More Than a Desk Job: Building a Dextrous and Diligent Band of Student Workers	2/15/2022	32	
Core Forum Webinar Series on Metadata & Collections Part 2: Apples to Oranges: A Blueprint for Comparing Open and Proprietary Library Services Platforms	2/16/2022	2	
Fostering a sustainable culture of assessment with an operationalized assessment framework	2/22/2022	10	
Core Forum Webinar Series on Metadata & Collections Part 3: Promoting transparency and collaboration between colleagues through EP activation	3/2/2022	15	
Sustainable Thinking Builds Strong Libraries and Resilient Communities	3/15/2022	18	
Leadership and Management Best Practices for Leveraging Community Connections to Improve Access to Health Info	3/16/2022	13	

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Core Forum Webinar Series on Metadata & Collections Part 4: On your MARC, get set, Code!	3/23/2022	32	
Re-engaging Your Patrons and Community Post-Pandemic	4/12/2022	30	
How to Implement Sustainability in Your Facility	4/26/2022	284	
Digital Preservation's Impact on the Environment	4/28/2022	306	
Zotero: Teaching and Supporting in Libraries	5/3/2022	16	
Making Great Video Tutorials	5/10/2022	22	
Cataloging Virtual Reality Programming	5/18/2022	9	
Communications Planning for Deselection Projects	6/1/2022	23	
Cognitive Load and Library Instructional Design	6/9/2022	51	
Core New Members Interest Group Cover Letter Workshop	6/10/2022	174	
Core Classroom: Conversations Worth Having	4/5 - 4/25/2022	17	0
Core Classroom: Designed with you in Mind	12/6 - 12/28/2022	9	
AvramCamp Virtual Event	7/29/2022	17	
TOTAL REGISTRATION:		1,604	27

WEBINAR SERIES REGISTRATION TOTALS
Core Forum Webinar Series: Access & Equity (4 part series): 131 registrations
Core Forum Webinar Series: Technology (part series): 89 registrations
Core Forum Webinar Series: Metadata & Collections (part series): 92 registrations
Core Forum Webinar Series: Leadership & Management (part series): 150 registrations

FY 2021 CE Budget Report - Final Project: Webinars (5963)		FY 2022 CE Budget Report - Final Project: Webinars (5963)	
Registration Fees	90,689.00	Registration Fees	54,767.00
Donations	0.00	Donations	0.00
Total Revenues	90,689.00	Total Revenues	54,767.00
Speaker Honoraria	6,900.00	Speaker Honoraria	4,275.00
Software	1,875.00	Software	0.00
Bank Processing Fees	1,974.00	Bank Processing Fee	212.00
Registration Processing	5,635.00	Registration Process	4,843.00
Transcription Fee	0.00	Transcription Fee	125.00
Misc. (Postage)	1,440.00	Misc. (Postage)	0.00
Total Direct Expenses	17,824.00	Total Direct Expenses	9,455.00
Contribution Margin	154,900.00	Contribution Margir	149,000.00
Overhead	11,879.00	Overhead	7,223.00
Total Expenses	29,703.00	Total Expenses	16,678.00
Net Revenue	60,986.00	Net Revenue	38,089.00

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WEB COURSES		
Course Title	Date	Registration
Fundamentals of Acquisitions	9/13/21- 10/22/21	12
	1/2/2021 – 12/11/2021	10
	1/31/22 -3/11/22	18
	3/21/22 – 4/29/2022	15
	5/9/22 – 6/17/2022	17
	8/1/22 – 9/9/2022	18
Fundamentals of Electronic Resources Acquisitions	9/13/21-10/8/21	15
	11/1/21 – 12/3/21	9
	1/31/22- 2/25/22	11
	3/4/22 – 4/1/22	13
	5/9/2022 – 6/3/22	10
	8/1/22-8/29/22	21
Fundamentals of Collection Development and Management	10/25/21-11/19/21	14
	2/7/2022-3/4/22	24
	3/21/2022-4/15/22	9
	5/16/2022-6/10/22	21
	8/8/22 – 9/2/22	16
Fundamentals of Collection Assessment	10/4/21-11/12/21	15
	2/7/2022-3/18/22	13
	3/28/2022-5/6/2022	13
	5/23/2022-7/1/2022	16
	8/8/2022 – 9/16/22	18
Fundamentals of Preservation	10/4/21 – 10/29/21	15
	2/14/22 – 3/11/22	7
	3/28/2022-4/22/22	6
	5/16/22 – 6/10/22	7
	8/15/22 – 9/9/22	21
Fundamentals of Cataloging	10/11/21-11/19/21	51
	1/10/22 – 2/18/22	50
	2/28/22 – 4/8/22	52
	4/25/2022 – 6/3/22	51
	7/11/22 – 8/19/22	49
Fundamentals of Metadata	10/25/21 – 12/10/21	20
	1/24/22 – 3/4/22	27
	3/14/22 – 4/22/22	24

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	5/2/22 – 6/10/22	21
	7/25/22 9/2/22	23
Fundamentals of Management	4/25/22 - 6/3/22	21
New Course in Spring 2022	7/26/22 - 8/26/22	11
Fundamentals of Digital Library Projects	1/1/2021 - 12/17/202	21
	1/24/22 - 3/4/22	25
	3/14/22-4/13/22	19
	5/2/22-6/10/22	12
	7/25/22 - 9/2/22	15
TOTAL REGISTRATION:		876

FY 2021 CE Budget Report - Final		FY 2022 CE Budget Report - Final	
Project: Web Courses (5962)		Project: Web Courses (5962)	
Registration Fees	95,911.00	Registration Fees	175,027.00
Donations	0.00	Donations	0.00
Total Revenues	95,911.00	Total Revenues	175,027.00
Speaker Honoraria	27,500.00	Speaker Honoraria	34,100.00
Bank Processing Fees	3,225.00	Bank Processing Fee	365.00
Registration Processing	5,382.00	Registration Process	4,265.00
Misc. (Postage)	0.00	Misc. (Postage)	0.00
Total Direct Expenses	36,107.00	Total Direct Expenses	38,730.00
Contribution Margin	118,270.00	Contribution Margir	122,270.00
Overhead	12,708.00	Overhead	23,191.00
Total Expenses	48,815.00	Total Expenses	61,921.00
Net Revenue	47,096.00	Net Revenue	113,106.00