

**Core FY23 Final Online Learning Report**

**Total Webinar Attendance: 2,016**  
**Total Online Course Attendance: 932**

<b>Webinar Title</b>	<b>Date</b>	<b>Registrations</b>
Mentorship for All: Creating a Statewide Program	11/2/2022	9
Training Needs of Academic Library Middle Managers	9/28/2022	14
Project Management Principles, Methods, and Tools	10/5/2022	23
Visualizing & Assessing Library Data	10/18/2022	42
Equity, Diversity, and Inclusion in Metadata and Cataloging	10/26/2022	106
Ditching Dewey and Genre-fying Fiction	11/29/2022	34
Advocacy in a Polarized World	12/6/2022	24
IIDA Awards Webinar	12/7/2022	117
Retroactive Addition of Homosaurus: An Evaluation	12/12/2022	108
Cataloging for Accessibility	1/11/2023	83
Reviewing New Visions for Collection Development	1/17/2023	41
Best of Core Forum: Decentering Ourselves, Empowering Others	1/18/2023	26
Best of Core Forum: Inclusive Team Visioning: Beyond the Groan Zone	1/24/2023	19
Best of Core Forum: Beyond Late Fees	1/25/2023	10
Best of Core Forum: Reinventing the Modern Library	2/2/2023	8
Best of Core Forum: A Roadmap for Evidence Based Strategic Planning	2/7/2023	9
Best of Core Forum: (Meta)data Analysis for DEI	2/8/2023	90
Best of Core Forum: Reflections on Onboarding in Academic Libraries	2/14/2023	27
Best of Core Forum: Trends in Library Design	2/22/2023	29
123 Publishing and Presenting in LIS	2/28/2023	20
Core Forum Webinar Series: The New and Official RDA Toolkit: A Practical Approach	3/14/2023	217
Core Forum Webinar Series on RDA (Part One): Official RDA: A Standard for Our Changing Times	3/14/2023	37
Core Forum Webinar Series on RDA (Part Two): Title Proper in the Official RDA Toolkit	3/16/2023	29
Curating a Collection of Circulating Technology	3/21/2023	29
Anti-Racist Acquisitions: Interrogating Processes	3/22/2023	26

Core Forum Webinar Series on RDA (Part Three): RDA, Policy Statements, and MGDs: How the Documentation Works Together	3/28/2023	21
Core Forum Webinar Series on RDA (Part Four): Describing a Person Using Official RDA	3/30/2023	17
Diversity Audits in Academic Library Collections	4/11/2023	81
How to Effectively Market Today's Library	4/25/2023	41
Preservation Week: There When You Need Us: Crisis Collecting Support (Free to all)	5/2/2023	175
Preservation Week: Networking Strategies Improve Disaster Readiness (Free to all)	5/4/2023	145
Servant leadership principles applied practically	5/9/2023	18
User engagement: new approach and tools	5/10/2023	12
Making the Most of One Shot Instruction Session	5/16/2023	23
Core Webinar Series on Library Marketing 101	5/23/2023	15
Core Webinar Series on Library Marketing 101 (Part One:) Introduction and Basics	5/23/2023	5
Core Webinar Series on Library Marketing 101 (Part Two): Library Marketing Plans	5/24/2023	5
Core Webinar Series on Library Marketing 101 (Part Three): Market Segmentation	5/30/2023	1
Core Webinar Series on Library Marketing 101 (Part Four): Start with Market Research	5/31/2023	2
Servant Leadership Principles Applied Practically	7/11/2023	62
Secrets to Crafting a Winning Webinar Series	7/18/2023	12
Mind the (Training) Gap: Assessing Metadata Competencies During a Multi-System Migration	7/19/2023	7
Small Library Assessment Hills You Can Climb	7/25/2023	27
Technical Services Tools at Work	7/26/2023	28
Best of Core at Annual Conference: The Top 5 Mistakes Renovating your Library	8/1/2023	10
Best of Core at Annual Conference: Championing Net-Zero Energy for your Library	8/2/2023	2
Programming for Accessibility	8/8/2023	3
Build Better: Effective Library Project Management	8/16/2023	15
To Hold a Cloud: MARC Holdings in the Modern LMS	8/22/2023	49
Best of Core at Annual Conference: A Strategic Plan to Live By	8/23/2023	24
Thinking to Produce Results	8/29/2023	5
The Marvelous Middle: Finding ways to Grow and Thrive in Middle Management	8/30/2023	34
<b>Total Webinar Registrations</b>		<b>2,016</b>

<b>WEB COURSES</b>		
<b>Course Title</b>	<b>Date</b>	<b>Registration</b>
<b>Fundamentals of Acquisitions</b>	Oct 3-Nov 11, 2022	17
	Jan 30-Mar 10, 2023	15
	Mar 20-Apr 28, 2023	12
	May 8-Jun 16, 2023	10
	Jul 31-Sep 8, 2023	21
<b>Fundamentals of Electronic Resources Acquisitions</b>	Oct 3-Nov 11, 2022	15
	Jan 30-Feb 24, 2023	10
	Mar 6-Mar 31, 2023	13
	May 8-Jun 2, 2023	16
	Jul 31-Aug 25, 2023	23
<b>Fundamentals of Collection Development and Management</b>	Oct 17-Nov 11, 2022	24
	Feb 6-Mar 3, 2023	15
	Mar 20-Apr 14, 2023	18
	May 15-Jun 9, 2023	24
	Aug 7-Sep 1, 2023	19
<b>Fundamentals of Collection Assessment</b>	Oct 10-Nov 18, 2022	18
	Feb 6-Mar 17, 2023	18
	Mar 27-May 5, 2023	20
	Aug 7-Sep 15, 2023	14
<b>Fundamentals of Preservation</b>	Feb 13-Mar 10, 2023	7
	May 15-Jun 9, 2023	6
<b>Fundamentals of Cataloging</b>	Nov 7-Dec 16, 2022	49
	Jan 9-Feb 17, 2023	49
	Feb 27-Apr 7, 2023	49
	Apr 24-Jun 2, 2023	50
	August 28 – October 6	53

<b>Fundamentals of Metadata</b>	Sep 26-Nov 4, 2022	13
	Jan 16-Feb 24, 2023	25
	Mar 13-Apr 21, 2023	18
	May 1-Jun 9, 2023	27
	Jul 24-Sep 1, 2023	24
<b>Fundamentals of Management</b>	Sep 19-Oct 14, 2022	9
	Jan 16-Feb 24, 2023	10
	Mar 6-Mar 31, 2023	12
	Apr 24-May 19, 2023	13
	Jun 5-Jun 30, 2023	24
<b>Fundamentals of Digital Library Projects</b>	Sep 26-Nov 4, 2022	22
	Mar 13-Apr 21, 2023	12
	Jul 24-Sep 1, 2023	9
<b>Total Online Course Registrations</b>		<b>932</b>

<b>FY 2022 CE Budget Report - Final Project: Webinars (5963)</b>		<b>FY 2023 CE Budget Report - Final Project: Webinars ( 5963)</b>	
Registration Fees	54,767	Registration Fees	104,585
Donations	0	Donations	176
<b>Total Revenues</b>	<b>54,767</b>	<b>Total Revenues</b>	<b>104,761</b>
Speaker Honoraria	4,275	Speaker Honoraria	6,455
Software	0	Software	0
Bank Processing Fee	212	Bank Processing Fee	0
Registration Process	4,843	Registration Process	3,825
Transcription Fee	125	Transcription Fee	0
Misc. (Postage)	0	Misc. (Postage)	0
<b>Total Direct Expense</b>	<b>9,455</b>	<b>Total Direct Expense</b>	<b>10,275</b>
Overhead	7,223	Overhead	13,783
<b>Total Expenses</b>	<b>16,678</b>	<b>Total Expenses</b>	<b>24,329</b>
<b>Net Revenue</b>	<b>38,039</b>	<b>Net Revenue</b>	<b>80,253</b>

FY 2022 CE Budget Report - Final		FY 2023 CE Budget Report - Final	
<b>Project: Web Course (5962)</b>		<b>Project: Web Course ( 5962)</b>	
Registration Fees	175,027	Registration Fees	197,809
Donations	0	Donations	0
<b>Total Revenues</b>	<b>175,027</b>	<b>Total Revenues</b>	<b>197,809</b>
Speaker Honoraria	34,100	Speaker Honoraria	36,750
Software	0	Software	0
Bank Processing Fee	365	Bank Processing Fee	2
Registration Process	4,265	Registration Process	4,125
Transcription Fee	0	Transcription Fee	0
Misc. (Postage)	122,270	Misc. (Postage)	0
<b>Total Direct Expense</b>	<b>38,730</b>	<b>Total Direct Expense</b>	<b>40,877</b>
Overhead	23,161	Overhead	26,239
<b>Total Expenses</b>	<b>61,921</b>	<b>Total Expenses</b>	<b>67,117</b>
<b>Net Revenue</b>	<b>113,106</b>	<b>Net Revenue</b>	<b>130,692</b>