

2022-2023 ALA-APA CD #4
2023 ALA LLX Meeting

ALA-APA FISCAL RESULTS AUGUST 31, 2022

Peter Hepburn – Treasurer
Saturday – January 28, 2023
LibLearnX – New Orleans, LA

ALA-APA FOCUS

- PROVIDES NATIONAL CERTIFICATION FOR LIBRARY WORKERS
- CERTIFIED PUBLIC LIBRARY ADMINISTRATOR PROGRAM
- LIBRARY SUPPORT STAFF CERTIFICATION PROGRAM
- ADVOCATES FOR SALARIES AND TRAINING FOR LIBRARY WORKERS
- PROVIDES REPORTS AND ANALYSES
- *LIBRARIAN SALARY SURVEY* (EVERY 2 YEARS)
- *NON-MLS SALARY SURVEY* (EVERY 5 YEARS)
- LIBRARY SALARY DATABASE



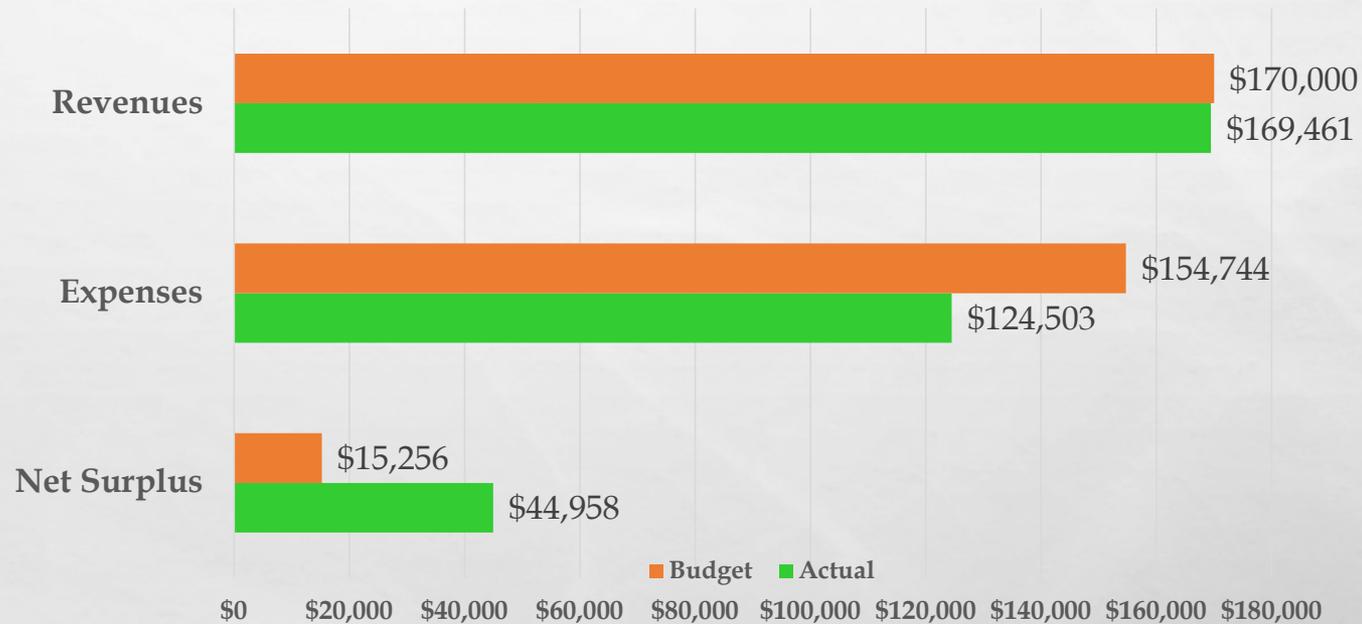
ALA-APA OPERATING SUMMARY

AUGUST 31, 2022

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Total Revenue	\$ 169,461	\$ 170,000	\$ (539)
Total Expenses	<u>\$ 124,503</u>	<u>\$ 154,744</u>	<u>\$ 30,241</u>
Net Surplus	\$ 44,958	\$ 15,256	\$ 29,702

ALA-APA OPERATING SUMMARY

AUGUST 31, 2022 (CON'T)



ALA-APA CD #4.1

2022-23 LibLearnX

ALA-APA FISCAL 2023 BUDGET

Peter Hepburn – Treasurer
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ALA-APA FY23 OPERATING BUDGET SUMMARY

		<u>Budget</u>
Total Revenue	\$	184,000
Total Expenses	\$	<u>160,730</u>
Net Surplus	\$	23,270

ALA-APA FY23 OPERATING BUDGET DETAILS

<u>Projects</u>	<u>Administration</u>	<u>Certification</u>	<u>Salary Survey</u>	<u>Library Worklife</u>	<u>Staff Support Certification</u>	<u>CE Course Development</u>	<u>Total</u>
Revenue	\$ 8,000	\$ 20,000	\$ 42,000	\$ 75,000	\$ 6,000	\$ 33,000	\$184,000
Expenses	<u>\$ 102,720</u>	<u>\$ 510</u>	<u>\$ 34,500</u>	<u>\$ 900</u>	<u>\$ 100</u>	<u>\$ 22,000</u>	<u>\$160,730</u>
Net Surplus (Deficit)	<u>\$ (94,720)</u>	<u>\$ 19,490</u>	<u>\$ 7,500</u>	<u>\$ 74,100</u>	<u>\$ 5,900</u>	<u>\$ 11,000</u>	<u>\$ 23,270</u>

**THANK YOU FOR
YOUR SUPPORT
OF THE APA**