

ALA Intellectual Freedom Round Table
Proposed Budget FY 2019
Annual Meeting 2018 - New Orleans, LA

13-605-Operating		PROPOSED <u>2019</u>	BUDGET <u>2018</u>	9/1/16-8/31/17 ACTUAL <u>2017</u>	ACTUAL <u>2016</u>
<u>Revenues</u>					
4000	Dues revenue	\$ 15,000	\$ 15,000	\$ 15,186	\$ 14,483
4200	Meetings and conferences	\$ 2,500	\$ 2,500		
4400	Donations/honoraria			\$ 1,200	\$ 10
	Miscellaneous			\$ 16	\$ 14
	Total Revenues	\$ 17,500	17,500	\$ 16,402	\$ 14,507
<u>Expenses</u>					
5016	Professional memberships	\$ 1,000	\$ 1,000		\$ 1,000
5100	Outside services	\$ 1,000	\$ 1,000	\$ 426	\$ 315
5200	Travel and related expenses	\$ 3,400	\$ 2,400		\$ 918
5300	Meetings and conferences (Catering \$5000; Speaker Honorarium \$3000; Emerging Leader \$1000; Addl Expenses \$2000)	\$ 11,000	\$ 10,000	\$ 5,153	\$ 7,192
5400	Publication related expenses (Webinars \$2000)	\$ 4,000	\$ 1,000	\$ 1,631	
5500-5900	Overhead	\$ 2,500	\$ 4,000	\$ 1,519	\$ 1,448
	Total Expenses	\$ 22,900	\$ 19,400	\$ 8,729	\$ 11,004
	Net Revenue (Expense)	\$ (5,400)	\$ (1,900)	\$ 7,672	\$ 3,503

Ending Net Asset Balance = \$91,865

13-605-Awards		PROPOSED <u>2019</u>	BUDGET <u>2018</u>	ACTUAL <u>2017</u>	ACTUAL <u>2016</u>
<u>Revenues</u>					
4400	Donations	\$ 2,500	\$ 2,500	\$ 1,125	\$ 10
<u>Expenses</u>					
5306	Awards	\$ 2,000	\$ 2,000	\$ 1,500	
5401	Plaques	\$ 1,500	\$ 1,500	Operating	\$ 746
5304	Guest Expenses				