Polyment of Dywantional Net Auest Bulancia 1004112006 (certyrown) 1024,415.14 1024	ALA-NMRT Budget 09/01/2007-08/31/2008 approved 06/25/2007		ALA-NMRT Budget 09/01/2008-08/31/2009 Approved 06/30/2008		
ALA First Dust	Projected Operational Net Asset Balance 09/01/2007 (carryover)	\$24,650.16	Projected Operational Net Asset Balance 09/01/2008 (carryover) \$28,411.16		
Alia Part Marticular Part P	Estimated Revenue		Estimated Revenue		
Donations	ALA # Proj #	\$20,070.00	ALA # Proj # Dues \$22,510.00 4000 0000 Membership (2,251 @ \$10) \$22,510.00 Note: Estimated membership is calculated by		
4400 630 3 (MSMNRF Annual Social \$21,000.00 4400 630 4400	Sales	\$0.00	Sales \$0.00		
Note: Additional corporate donations (expenditures made directly by aponasis and not reflected in NMRT financial reports) Mich Additional corporate donations (expenditures made directly by aponasis and not reflected in NMRT financial reports) Mich Additional corporate donations (expenditures made directly by aponasis and not reflected in NMRT financial reports) Mich Additional componite donations (expenditures made directly by aponasis and not reflected in NMRT financial reports) Mich Additional componite donations (expenditures made directly by aponasis and not reflected in NMRT financial reports) Mich Professional Development Awards) ESSCO (Individual and Annual Demetication Story 1 an	4400 6300 3M (3M/NMRT Annual Social) \$21,000.00 4400 6303 ? (Annual Student Reception) \$0.00 4400 6303 Brodart (President's Program Printing) \$200.00	\$21,300.00	4400 6300 3M (3M/NMRT Annual Social) \$21,000.00 4400 6303 ? (Annual Student Reception) \$0.00 4400 6303 Brodart (President's Program Printing) \$200.00		
Note: Additional corporate donations (expenditures made directly by sponsors and not reflected in NMRT financial reports) 3M (Professional Development Awards) Society (Professional Development Awards) Society (Professional Development Awards) Society (Pest Inn.) Siris (Interine and Annual Orientation Society (Sest Inn.) Siris (Interine and Annual Orientation pens, Marshall Coverables) (Workbown) Catherous Views (Professional Development Awards) Society (Inn.) Siris (Interine and Annual Orientation pens, Marshall Coverables) (Workbown) Catherous Views (Professional Expenses) Annicipated Operational Expenses Administration(A. A Headquarters Support Society (Professional Expenses) Annicipated Operational Expenses Annicipated Operational Expens	Total Anticipated Revenue	\$41,370.00	Total Anticipated Revenue \$43,810.00		
## After \$6,000 (est. mr.) \$6,000 (est. mr	Budgetary Ceiling	\$66,020.16	Budgetary Ceiling \$72,221.16		
Administration/ALA Headquarters Support 5660 0000 Dues (Freedom to Read \$50; Spectrum Initiative \$50) \$3,051.00 5670 0000 Postage(Distribution Center) \$300.00 \$590 0000 Postage(Distribution Center) \$300.00 \$591 0000 Postage(Distribution Center) \$300.00 \$300.0	3M (Professional Development Awards) \$6,000.00 (est. amt.) EBSCO (Midwinter and Annual Orientation \$500.00 (est. f.m.v.) Sirsi (Midwinter and Annual Orientation pens, Marshall Cavendish (Newbery/ Caldecott/Wilder banquet tickets, \$85*3) \$255.00 (est. f.m.v.)		3M (Professional Development Awards) \$6,000.00 (est. amt.) EBSCO (Midwinter and Annual Orientation \$500.00 (est. f.m.v.) Sirsi (Midwinter and Annual Orientation pens, Marshall Cavendish (Newbery/ Caldecott/Wilder banquet tickets, \$85*3) \$255.00 (est. f.m.v.)		
5560 0000 Dues (Freedom to Read \$56'), Spectrum initiative \$50 \$300.00 \$590 0000 Postage/Distribution Center \$300.00 \$590 0000 Postage/Distribution Center \$300.00 \$591 0000 Postage/Distribution Center \$300.00 0000 Postage/Distribution Center \$300.00 Postage/Distribution Center \$300.00 Postage/Distribution Center \$300.00 Po		\$0.700 ap			
President (President's Program and Membership Meeling, Governance) \$337.65 Vice President (VP Planning-ad hoc) \$225.10 Past President (VP Planning-ad hoc) \$225.10 Past President (VP Planning-ad hoc) \$225.10 Past President (Nominating) \$168.83 Treasurer (MMRT Hotel Blocks, Assistant Treasurer) \$56.28 Treasurer (MRT Hotel Blocks, Assistant Treasurer) \$56.28 Secretary (Handbook, Archives) \$56.28 Secretary (Handbook, Archives) \$56.28 Councilor \$56.28 Councilor Outreach (Student and Student Chapter Outreach (Student and Student Chapter Outreach (Student Reception), Membership Promotion, Diversity, and Recruitment; Membership Promotion, Diversity, and Recruitment; Membership Ralations; Liaison Coordination and Support) \$337.65 Networking (Orientation, Local Arrangements, Booth, 3M/MMRT Social, Midwinter Activities) \$337.65 Member Services (Footnotes, Mentoring, Resume Reviewing Service, Web) Leadership Development (Marshall Cavendish Committee; 3M/NMRT Grant; Shirley Olofson Memorial Award, Annual Program, Online Discussion Forum; Scholarship, Writing, and Research) \$337.65 Research) \$337.65 Research) \$337.65 Research) \$337.65 Research) \$337.65	5560 0000 Dues (Freedom to Read \$35; Spectrum Initiative \$50) \$85 5909 0000 Postage/Distribution Center \$300 5910 0000 Reprographics \$400	5.00 0.00 0.00	5560 0000 Dues (Freedom to Read \$50; Spectrum Initiative \$50) \$100.00 5909 0000 Postage/Distribution Center \$300.00 5910 0000 Reprographics \$400.00		
Subtotal Estimated Operational Expenses \$5,043.00 Subtotal Estimated Operational Expenses \$5,302.00	President (President's Program and Membership Meeting, Governance) Vice President (VP Planning-ad hoc) Past President (Nominating) 116 Treasurer (NMRT Hotel Blocks, Assistant Treasurer) Secretary (Handbook, Archives) Secretary (Handbook, Archives) Councilor Outreach (Student and Student Chapter Outreach (Student and Student Chapter of the Year Award; Student Reception; Membership Promotion, Diversity, and Recruitment; Membership Relations; Liaison Coordination and Support) Networking (Orientation, Local Arrangements, Booth, 3M/NMRT Social, Midwinter Activities) Member Services (Footnotes, Mentoring, Resume Reviewing Service, Web) Leadership Development (Marshall Cavendish Committee; 3M/NMRT Grant; Shirley Olofson Memorial Award; Annual Program; Online Discussion Forum; Scholarship, Writing, and	7.65 5.10 8.83 6.28 6.28 6.28 7.65	President (President's Program and Membership Meeting, Governance) Vice President (VP Planning-ad hoc) Past President (Nominating) Treasurer (NMRT Hotel Blocks, Assistant Treasurer) Secretary (Handbook, Archives) Councilor Outreach (Student and Student Chapter Outreach (Student Reception; Membership Promotion, Diversity, and Recruitment; Membership Relations; Liaison Coordination and Support) Sayr. Wetworking (Orientation, Local Arrangements, Booth, 3M/NMRT Social, Midwinter Activities) Member Services (Footnotes, Mentoring, Resume Reviewing Service, Web) Leadership Development (Marshall Cavendish Committee; 3M/NMRT Grant; Shirley Olofson Memorial Award; Annual Program; Online Discussion Forum; Scholarship, Writing, and		
	Subtotal Estimated Operational Expenses	\$5,043.00	Subtotal Estimated Operational Expenses \$5,302.00		

Estimated Programming and Promotional Expenses				
		President		\$1,200.00
5301	6303	President's Program and Membership Meetings Membership Meetings	\$200.00	
	6303	President's Program Conference Equipment Renta	\$800.00	
5350	6303	President's Program Photocopying (Brodart donation)	\$200.00	
		Secretary		\$25.00
5402	6303	Archives	\$25.00	\$ 20.00
		Outreach Director		\$4,100.00
		Student Reception		φ4,100.00
	6303	Meal Functions (formerly Highsmith donation)	\$1,500.00	
	6303 6303	Conference Equipment Rent SASCO	\$200.00 \$150.00	
5306	6303	Student Chapter of the Year Award \$1,000 award + 20% overhead	\$1,200.00	
	6303	Photocopying	\$50.00	
5550	0000	Marchae Belofice	# 400.00	
5550	6303	Member Relations	\$400.00	
		Membership Promotion, Diversity, and Recruitment		
	6303 6304	Misc. Administrative Expenses NMRT Brochure	\$50.00 \$550.00	
3402	0004	NIVIN BIOCHUIC	ψ000.00	
F202	6202	Networking Director Booth	¢500.00	\$22,380.00
		Orientation	\$500.00 \$600.00	
5402	6303	Local Arrangements	\$30.00	
		Midwinter Activities	\$250.00	
5302	6300	3M/NMRT Annual Social (3M donation Note: 3M donation to the 3M/NMRT Annual	\$21,000.00	
		Social dropped from approx. \$25,000 in		
		previous years to approx. \$12,000 in 2005,		
		then rose to approx. \$21,000 in 2006. The		
		amount spent on this event is at 3M's discretion and will vary accordingly.		
5350	6303	Member Services Director Resume Reviewing Service (Jaeger donation)	\$100.00	\$675.00
			,	
5402	6303	Mentoring Mentoring	\$25.00	
	6303	Mentoring Beverages Service	\$200.00	
		Fortesta		
5523	6304	Footnotes Postage/Email (email alerts; min. \$75/alert in the past)	\$350.00	

		Leadership Development Director Scholarship, Writing, and Research		\$3,186.00
5402	6304	Printing and Binding	\$740.00	
	6304	Handling (List Processing, Labels, etc.)	\$150.00	
	6304 6304	Paper Copyright Registration	\$320.00 \$120.00	
	6304	Project Management	\$296.00	
5902	6304	Data Processing of Labels	\$360.00	
5301	6303	Leadership Development Forum	\$1,000.00	
		3M/NMRT Professional Development Grant	\$100.00	
	6303	Shirley Olofson Memorial (Photocopying Note: Shirley Olofson Memorial Award	\$100.00	
		(\$1,000) paid out of separate NMRT/Shirley		
		Olofson endowment fund.		
		One Time Forestee		¢4 000 00
		One-Time Expenses Booth Purchase	\$0.00	\$1,000.00
		Emerging Leaders Sponsorship (1 nominee)	\$1,000.00	

Estimated Programming and Promotional Expenses

5004	2000	President President's Program and Membership Meetings	# 000.00	\$2,200.00
5301 5301	6303 6303	Membership Meetings	\$200.00	
5350	6303	President's Program Conference Equipment Renta President's Program Photocopying (Brodart donation)	\$800.00 \$200.00	
5306		Emerging Leaders Sponsorship (1 nominee)	\$1,000.00	
		gg	**,******	
		Secretary		\$25.00
5402	6303	Archives	\$25.00	
		Outrook Bireston		£4.400.00
		Outreach Director Student Reception		\$4,100.00
5302	6303	Meal Functions (formerly Highsmith donation)	\$1,500.00	
5301	6303	Conference Equipment Rent	\$200.00	
5402		SASCO	\$150.00	
=		Student Chapter of the Year Awarc		
5306	6303	\$1,000 award + 20% overhead	\$1,200.00	
5402	6303	Photocopying	\$50.00	
5550	6303	Member Relations	\$400.00	
0000	0000	Monibol Relations	Ψ100.00	
		Membership Promotion, Diversity, and Recruitmen		
5402	6303	Misc. Administrative Expenses	\$50.00	
5402	6304	NMRT Brochure	\$550.00	
		Naturalia - Diseates		f00 400 00
5303	6303	Networking Director Booth	¢500.00	\$22,480.00
5303	6303	Orientation	\$500.00 \$600.00	
5402		Local Arrangements	\$30.00	
5302	6303	Midwinter Activities	\$350.00	
	6300	3M/NMRT Annual Social (3M donation Note: 3M donation to the 3M/NMRT Annual	\$21,000.00	
			, , , , , , , , , , , , , , , , , , , ,	
		Social dropped from approx. \$25,000 in		
		previous years to approx. \$12,000 in 2005,		
		then rose to approx. \$21,000 in 2006. The		
		amount spent on this event is at 3M's		
		discretion and will vary accordingly.		
		Member Convince Director		¢675.00
5350	6303	Member Services Director Resume Reviewing Service (Jaeger donation)	\$100.00	\$675.00
3330	0303	resume reviewing Service (Jaeger domation,	ψ100.00	
		Mentoring		
5402	6303	Mentoring	\$25.00	
5302	6303	Mentoring Beverages Service	\$200.00	
5500	0004	Footnotes	#250.00	
5523	6304	Postage/Email (email alerts; min. \$75/alert in the past)	\$350.00	
		Leadership Development Director		\$3,186.00
		Scholarship, Writing, and Research		ψο, ι σοίσσ
5402	6304	Printing and Binding	\$740.00	
5410	6304	Handling (List Processing, Labels, etc.)	\$150.00	
5414		Paper	\$320.00	
5420	6304	Copyright Registration	\$120.00	
5901	6304	Project Management	\$296.00	
5902	6304	Data Processing of Labels	\$360.00	
5301	6303	Leadership Development Forum	\$1,000.00	
0001	0000	Load of only Bovolopinon Croft and	ψ1,000.00	
5402	6303	3M/NMRT Professional Development Grant	\$100.00	
		•		
				
5402	6303	Shirley Olofson Memorial (Photocopying) Note: Shirley Ulotson Memorial Award	\$100.00	
		(\$1,000) paid out of separate NMRT/Shirley		
		Olofson endowment fund.		
		S.S.S. SHAOMHOIR IAIM.		
		One-Time Expenses		\$0.00
		Booth Purchase	\$0.00	φυ.υυ
		Dout I dionado	ψ0.00	

NMRT Budget

Subtotal Estimated Programming and Promotional Expenses	\$32,566.00	Subtotal Estimated Programming and Promotional Expenses	\$32,666.00
Total Anticipated Expenditures	\$37,609.00	Total Anticipated Expenditures	\$37,968.00
Total Estimated Unallocated Net Assets	\$28,411.16	Total Estimated Unallocated Net Assets	\$34,253.16