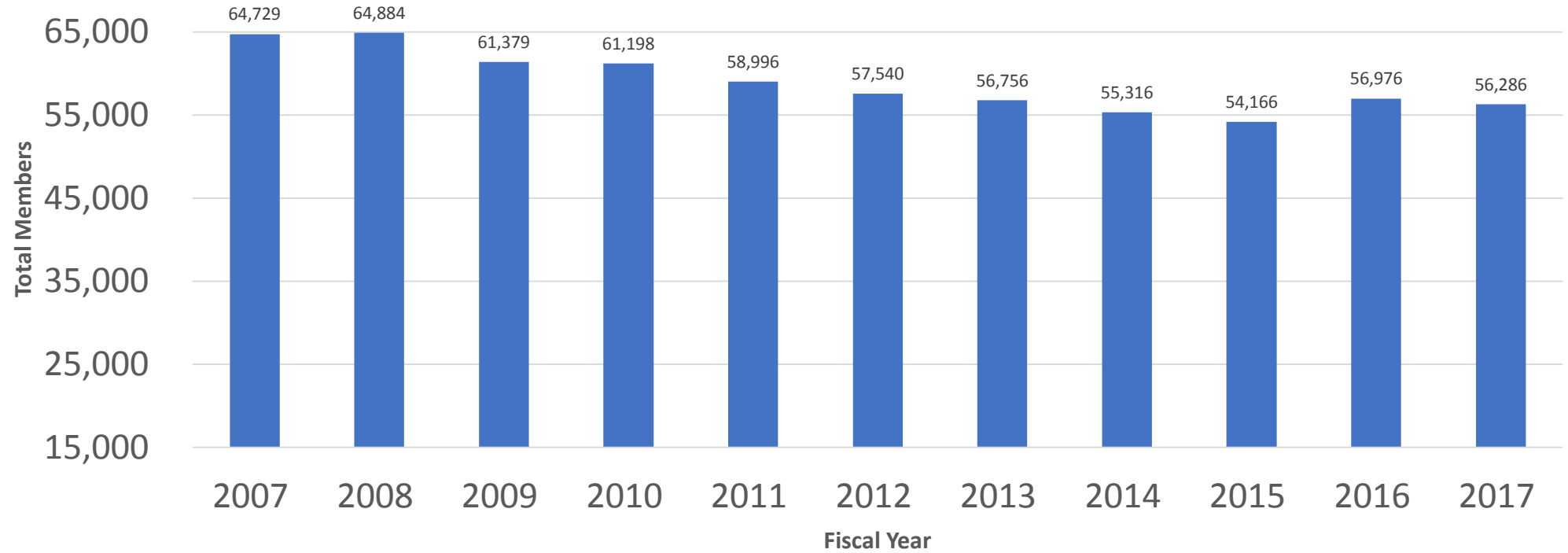




ALA Ten Year Financial Results (FY2007 – FY 2017)

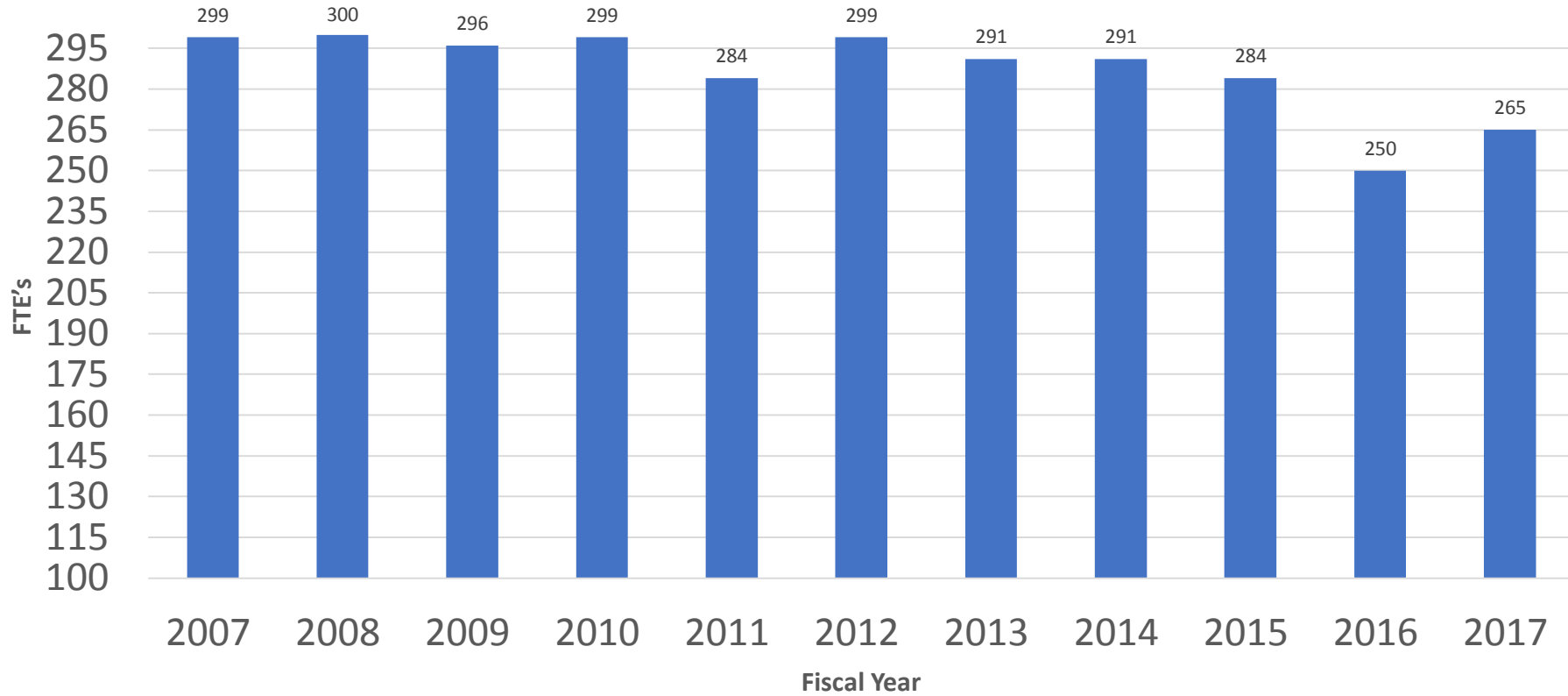
February 9, 2018

ALA Total Membership



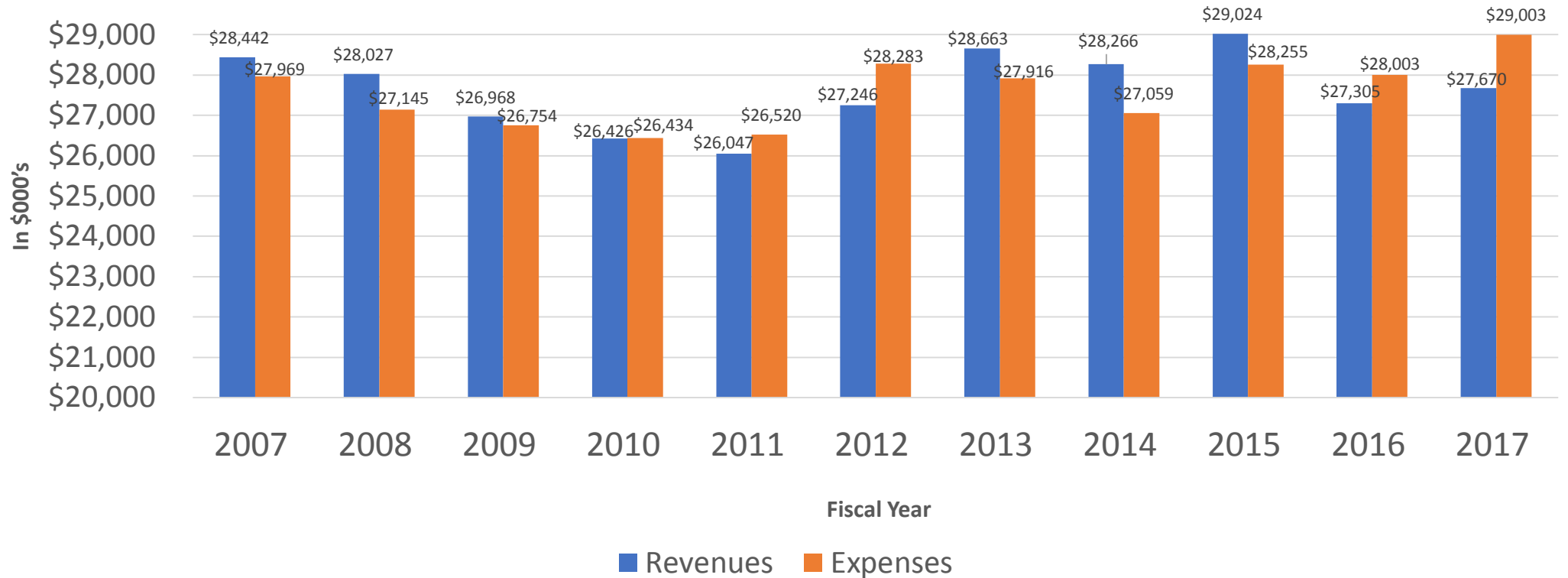
Source: ALA Audited Financial Statements

ALA Full Time Equivalents



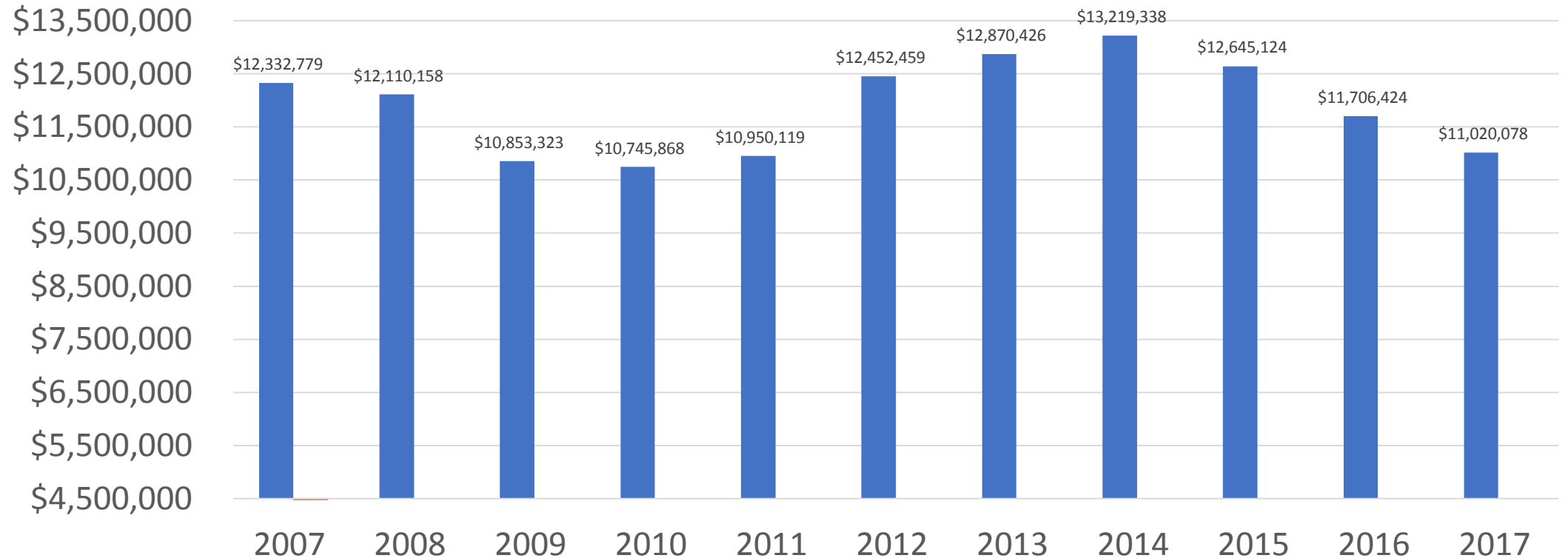
Source: ALA Audited Financial Statements

ALA General Fund Revenues & Expenses



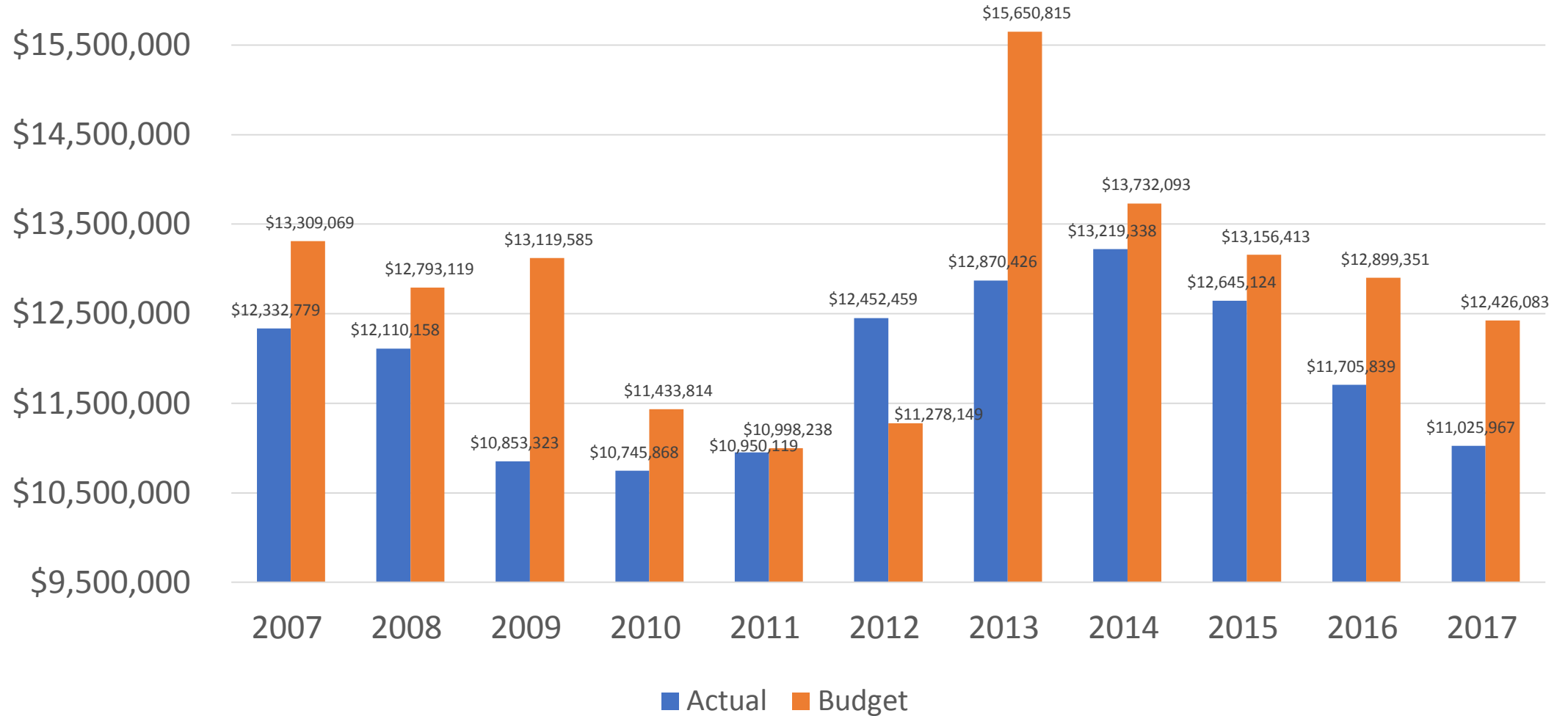
Source: ALA Audited Financial Statements

ALA Publishing Revenues



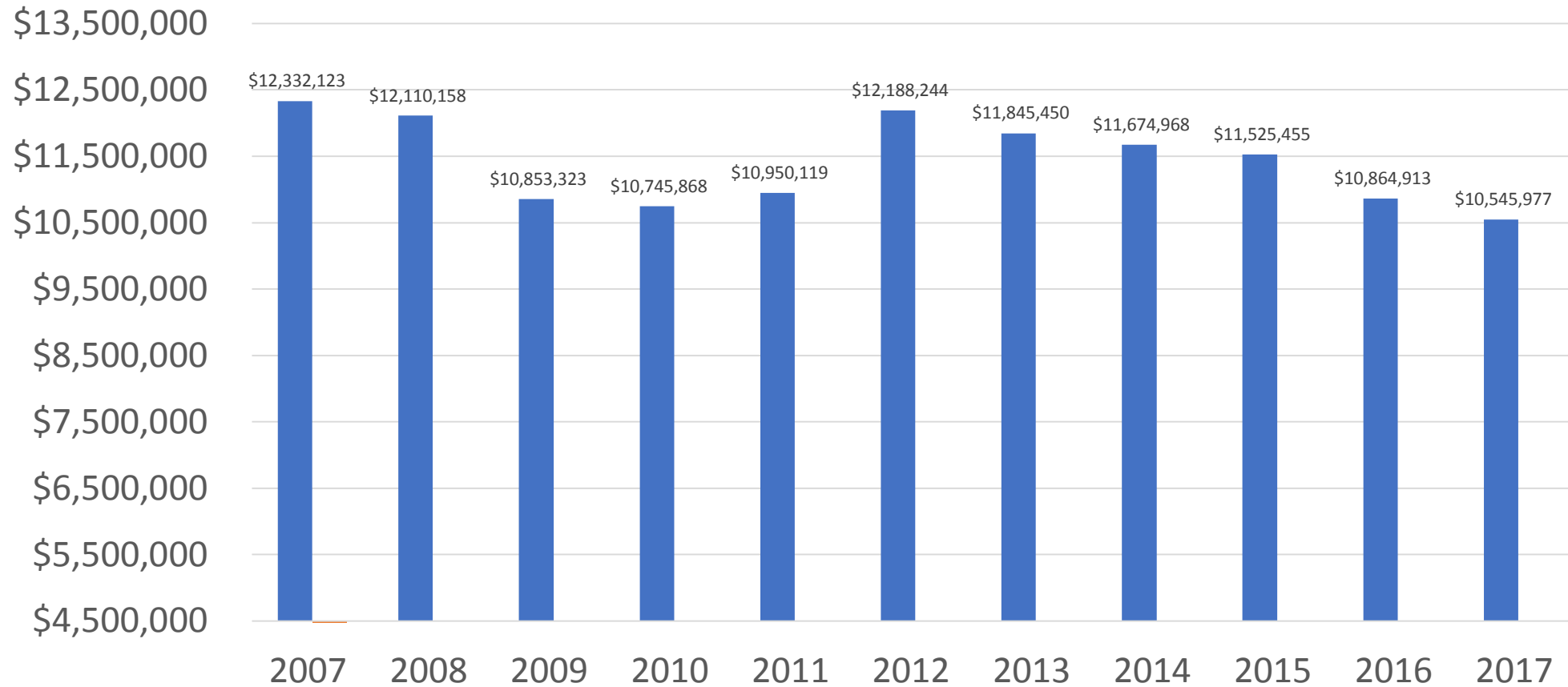
Source: ALA Audited Financial Statements

ALA Publishing Revenues

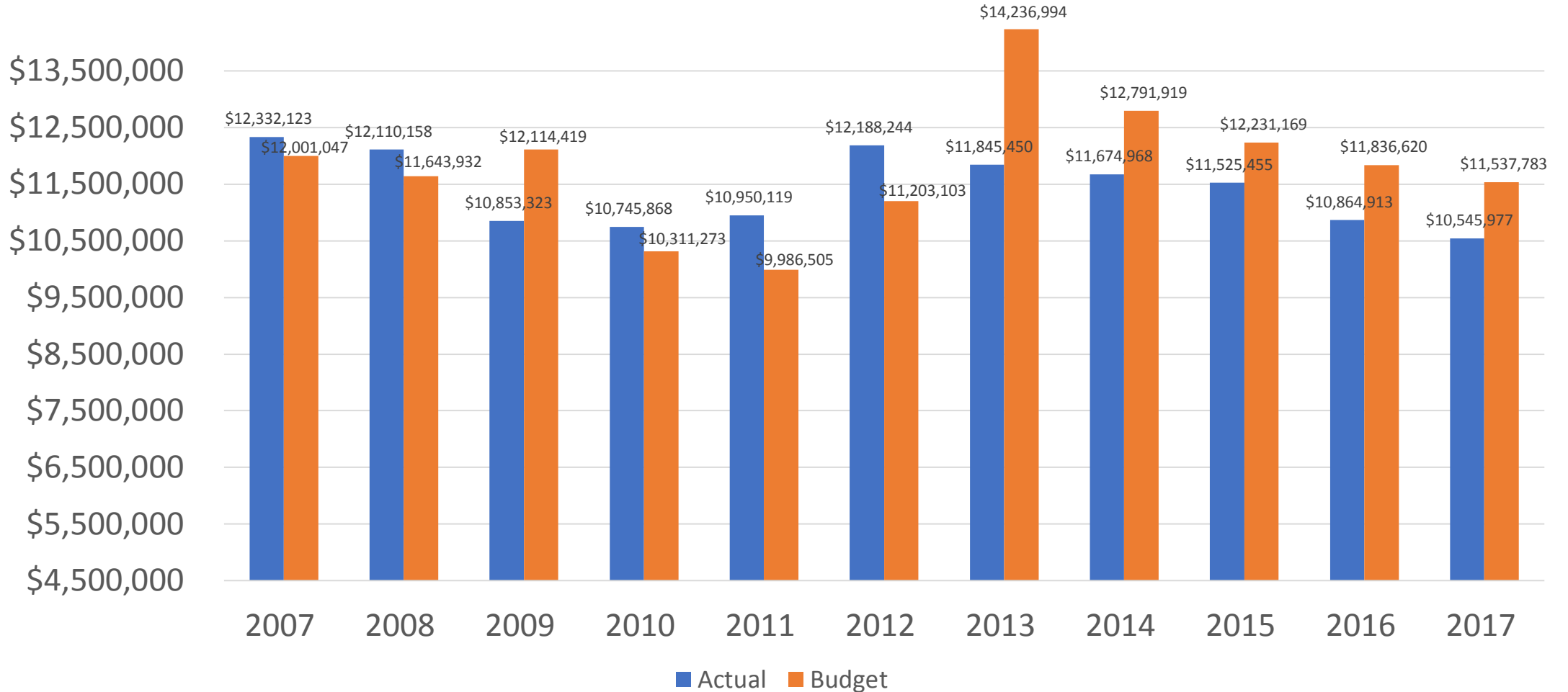


Source: ALA Audited Financial Statements, ALA Budget System

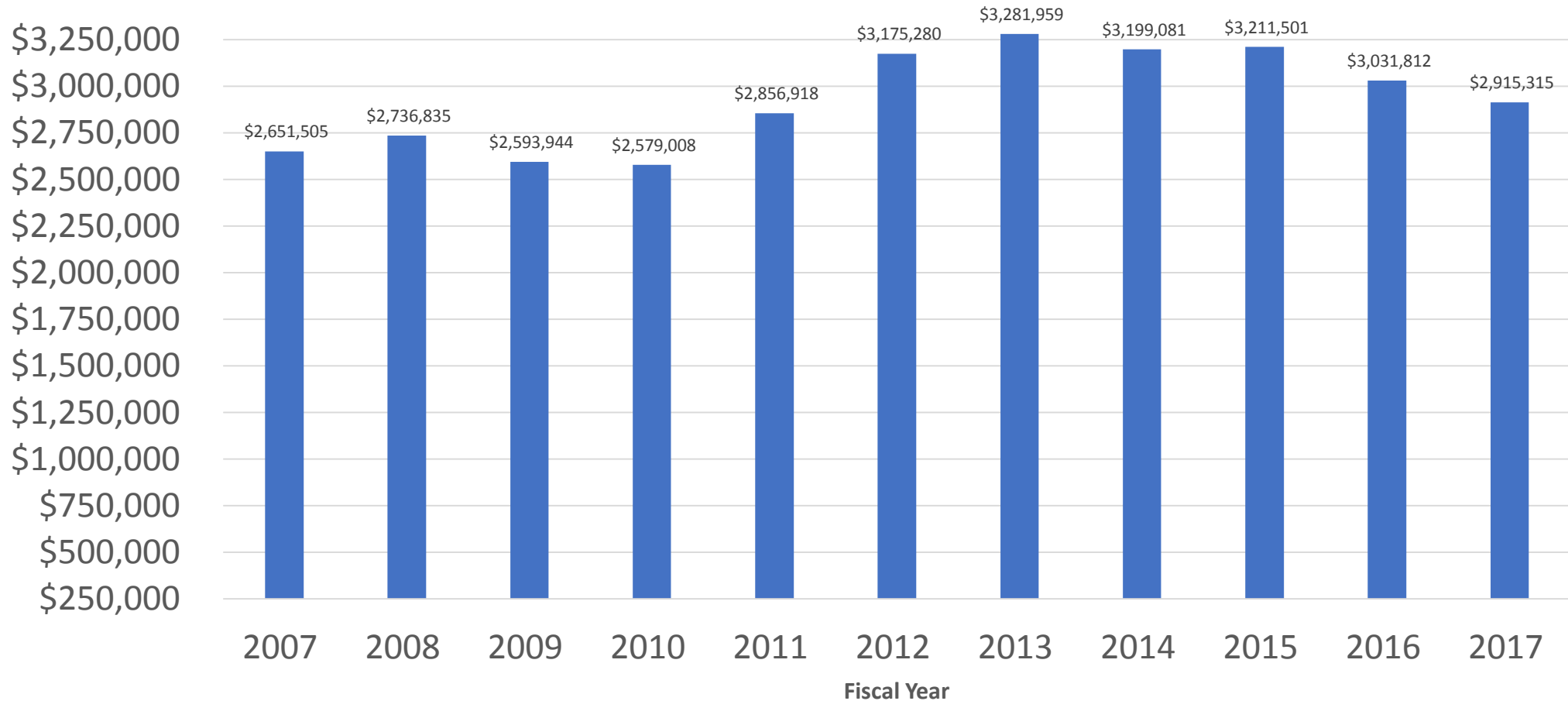
ALA Publishing Expenses



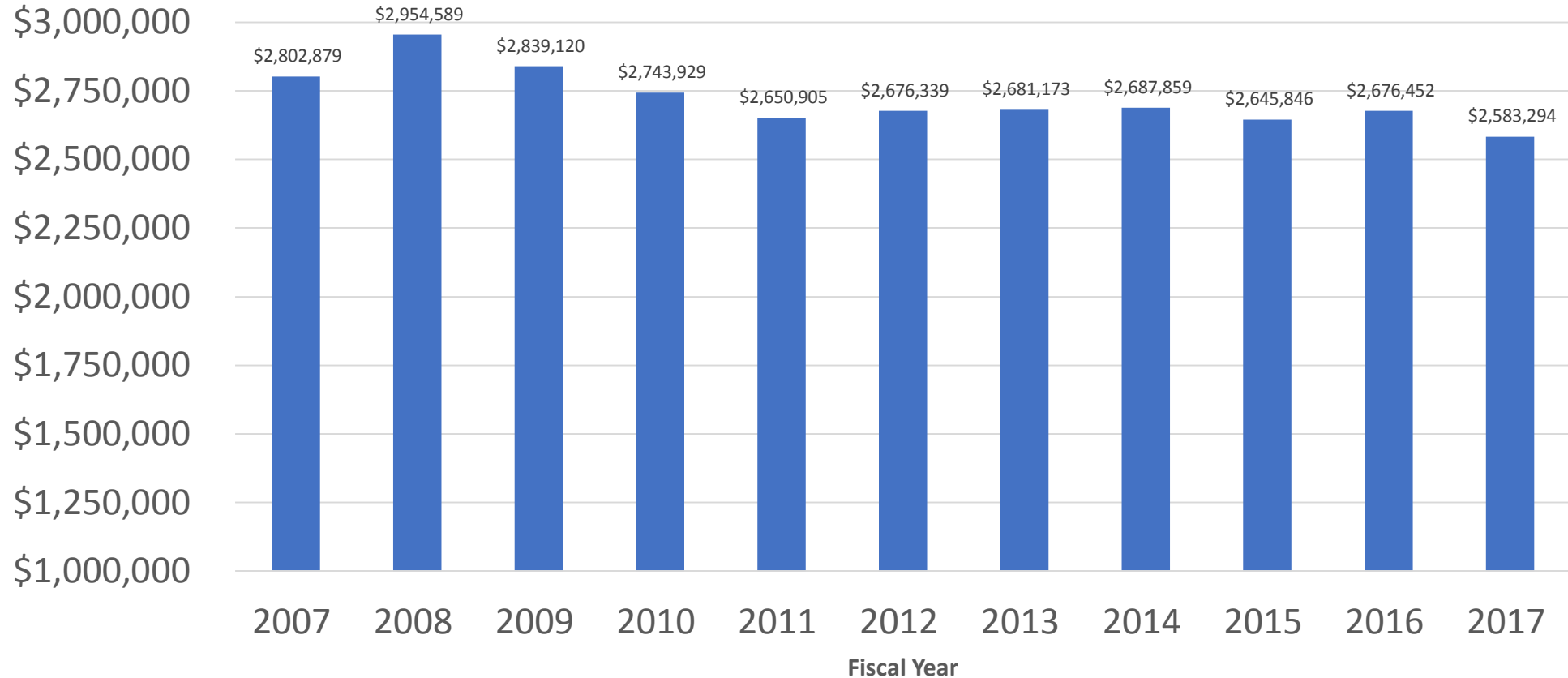
Publishing Expenses



Publishing Overhead Contribution

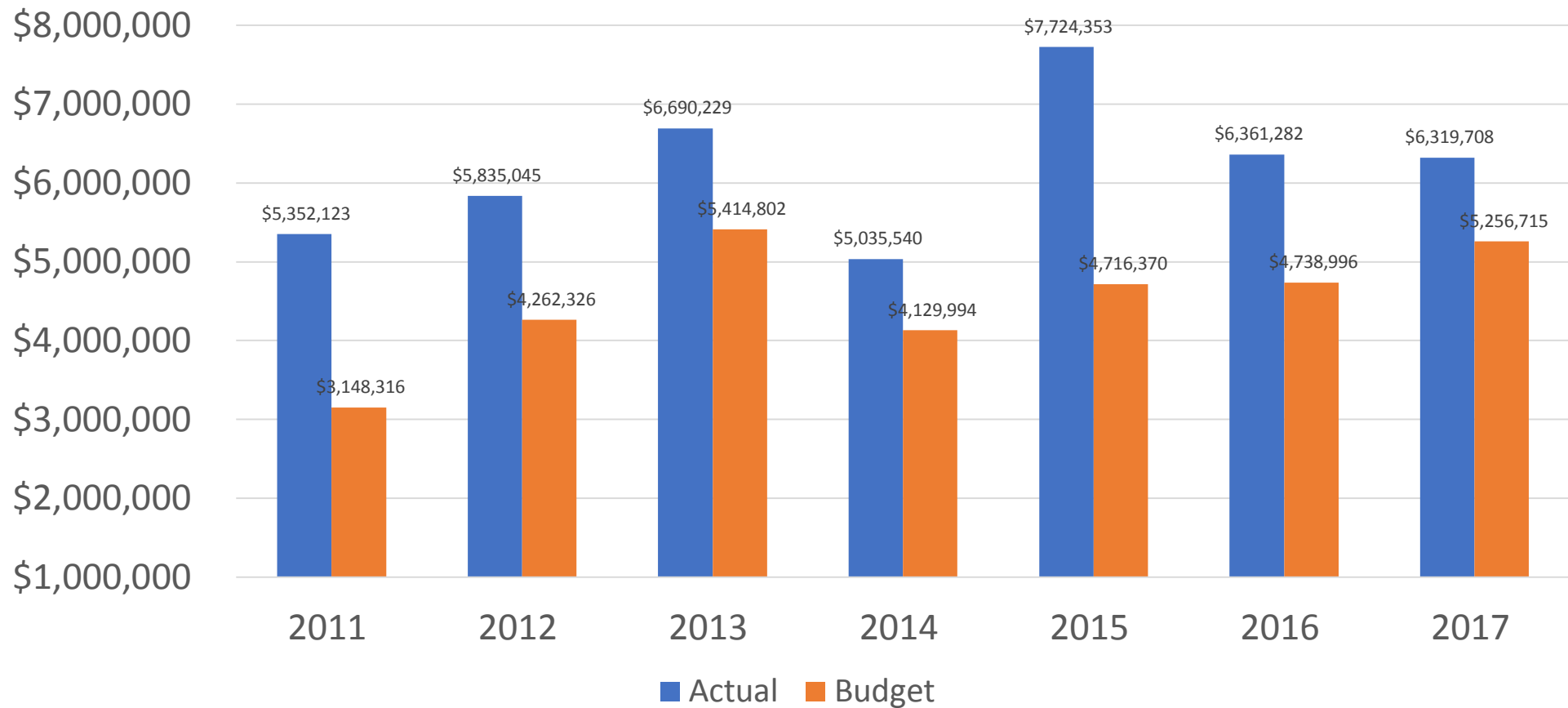


ALA Division Dues Revenue

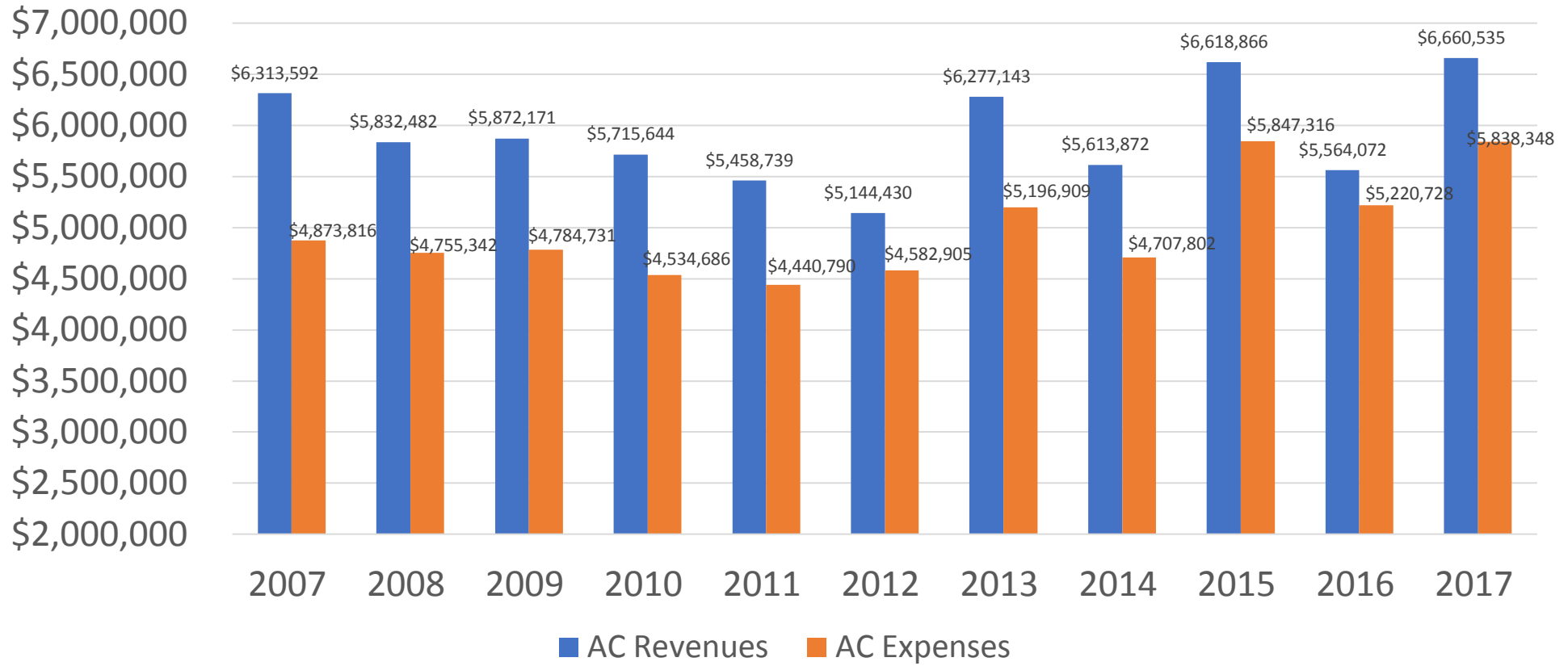


Source: ALA Audited Financial Statements

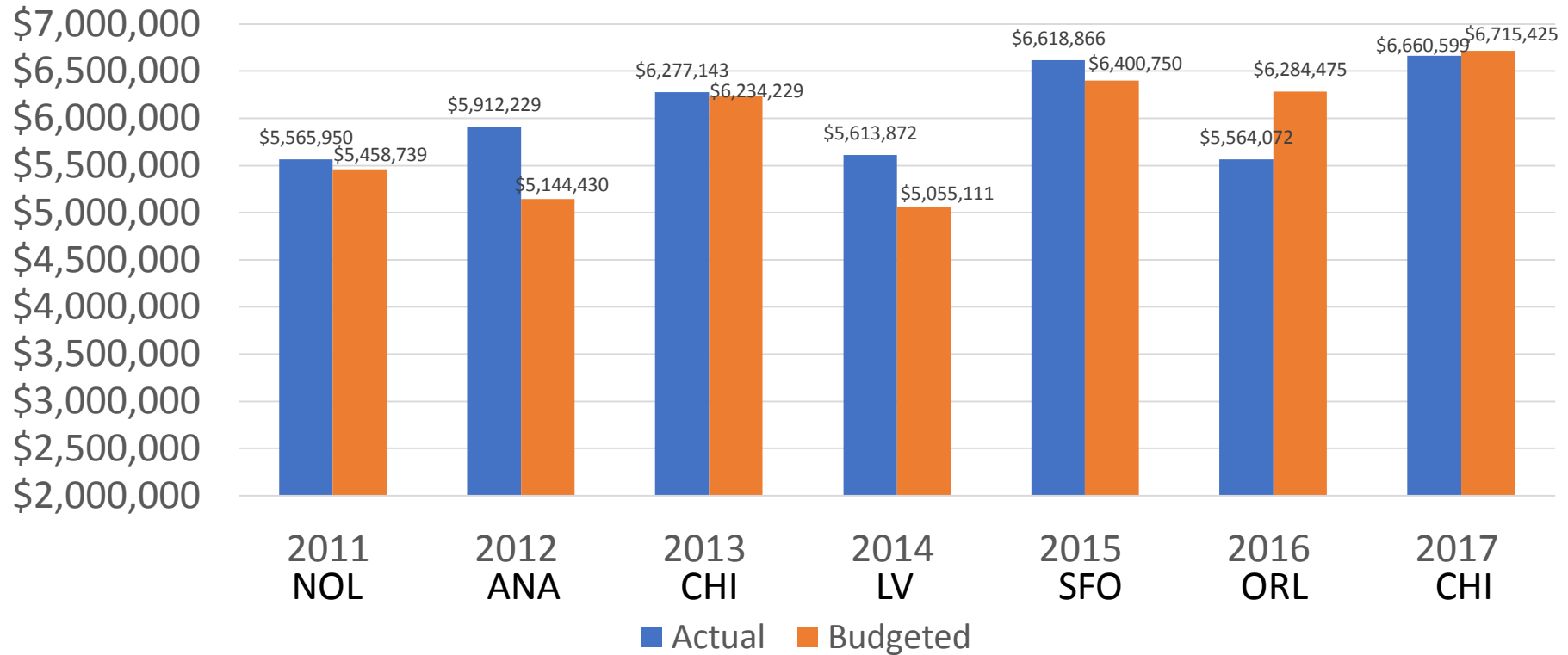
ALA Grants and Awards



ALA Conference Revenue & Expenses - AC

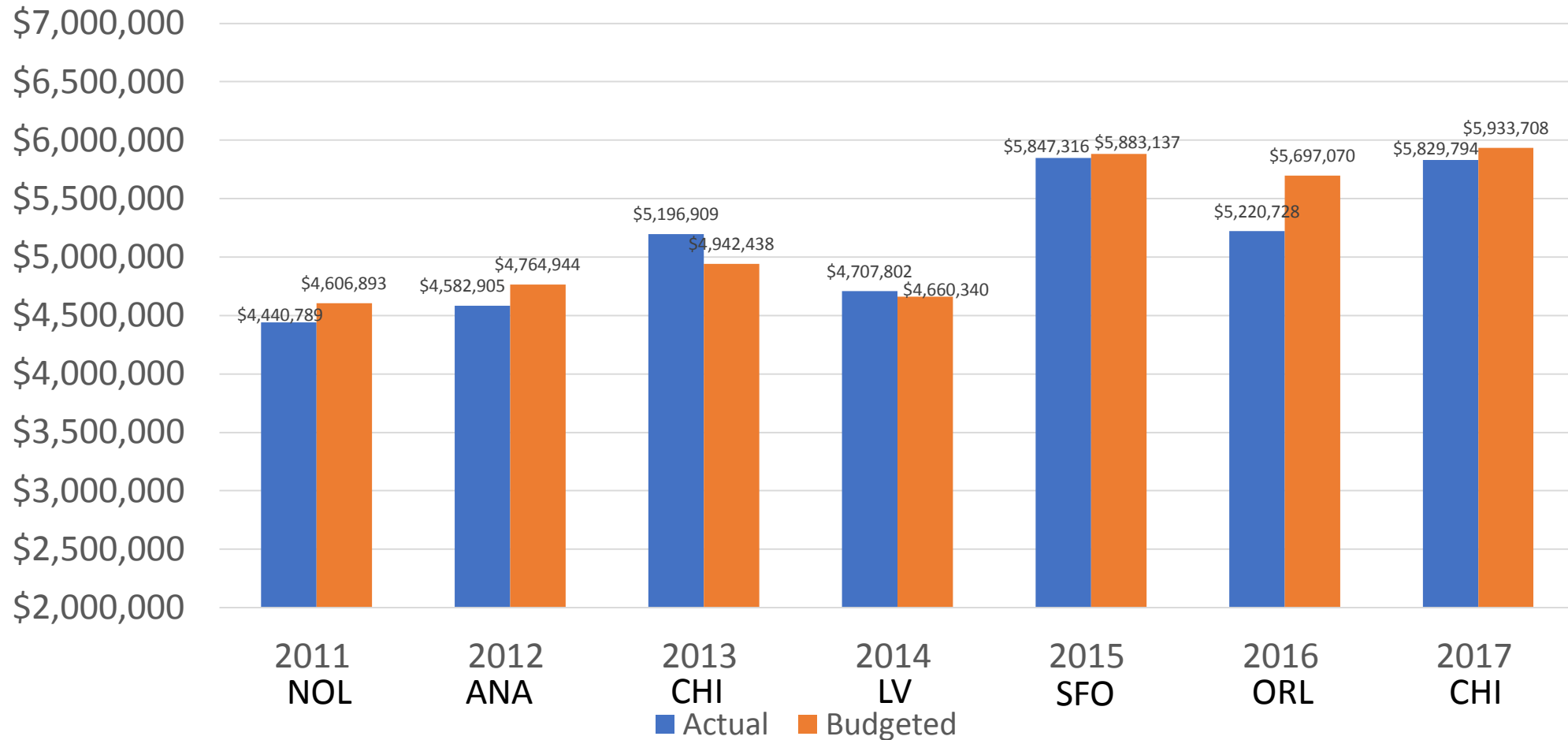


ALA Conference Revenues - AC



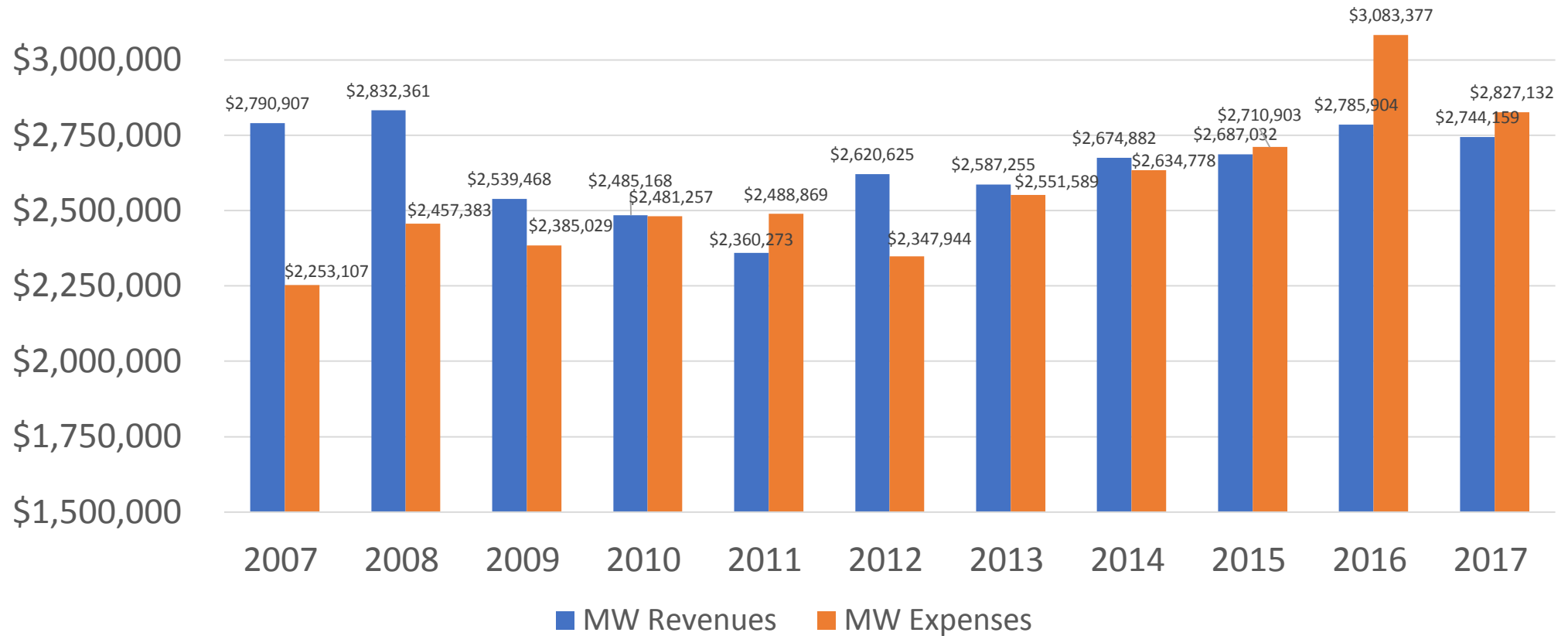
Source: ALA Audited Financial Statements, ALA Budget System

ALA Conference Expenses - AC

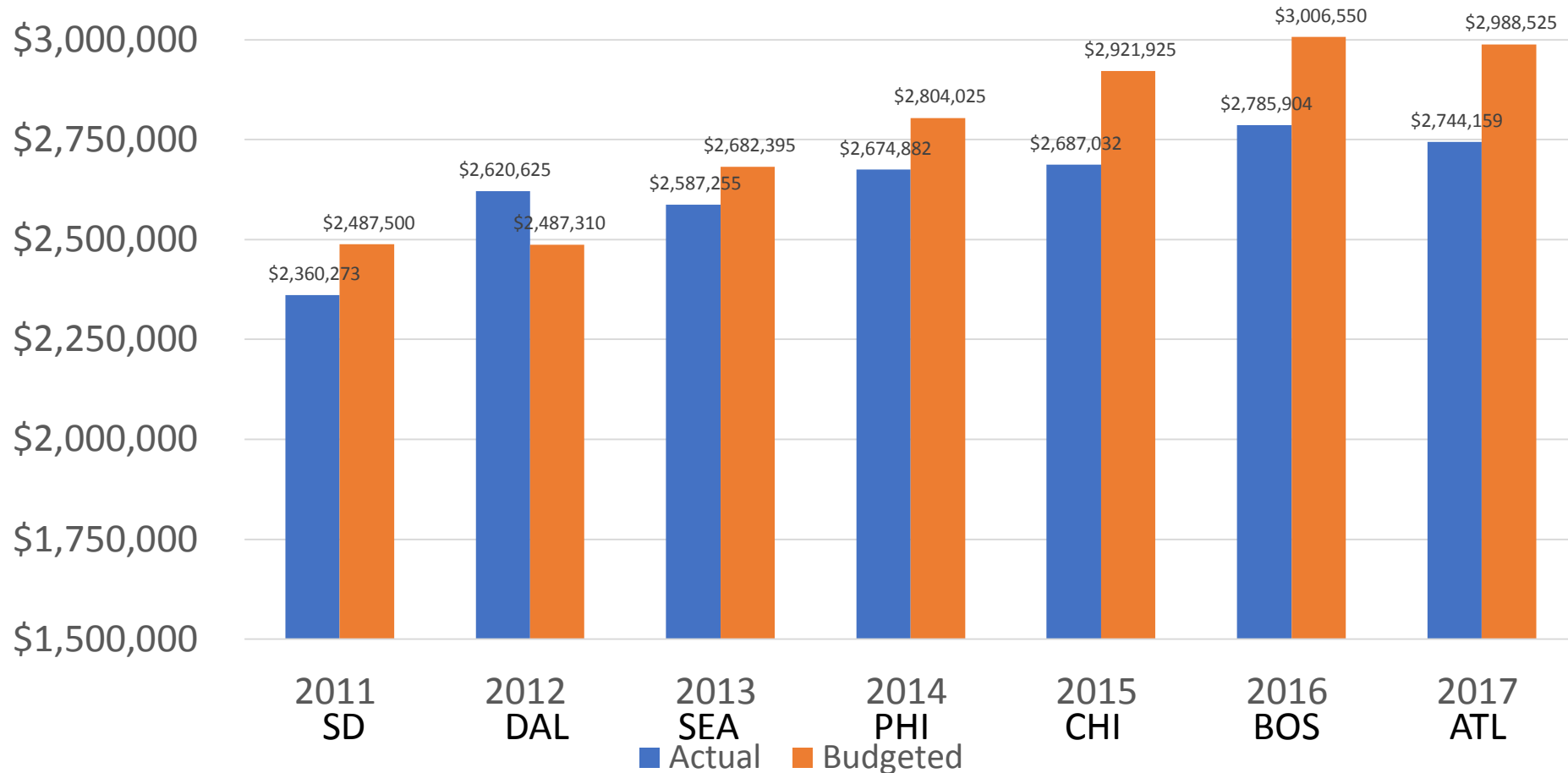


Source: ALA Audited Financial Statements, ALA Budget System

ALA Conference Revenue & Expenses - MW

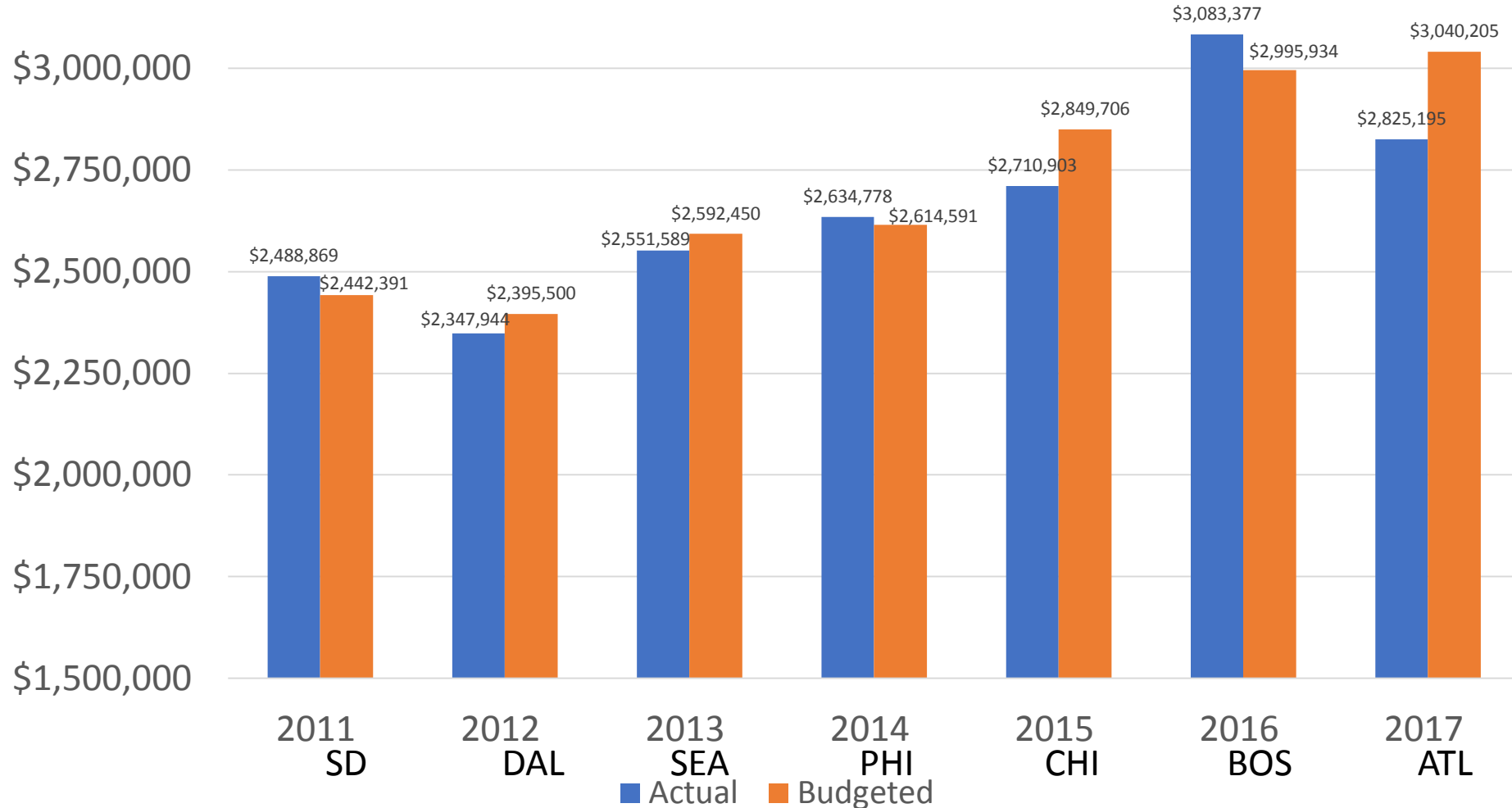


ALA Conference Revenues - MW



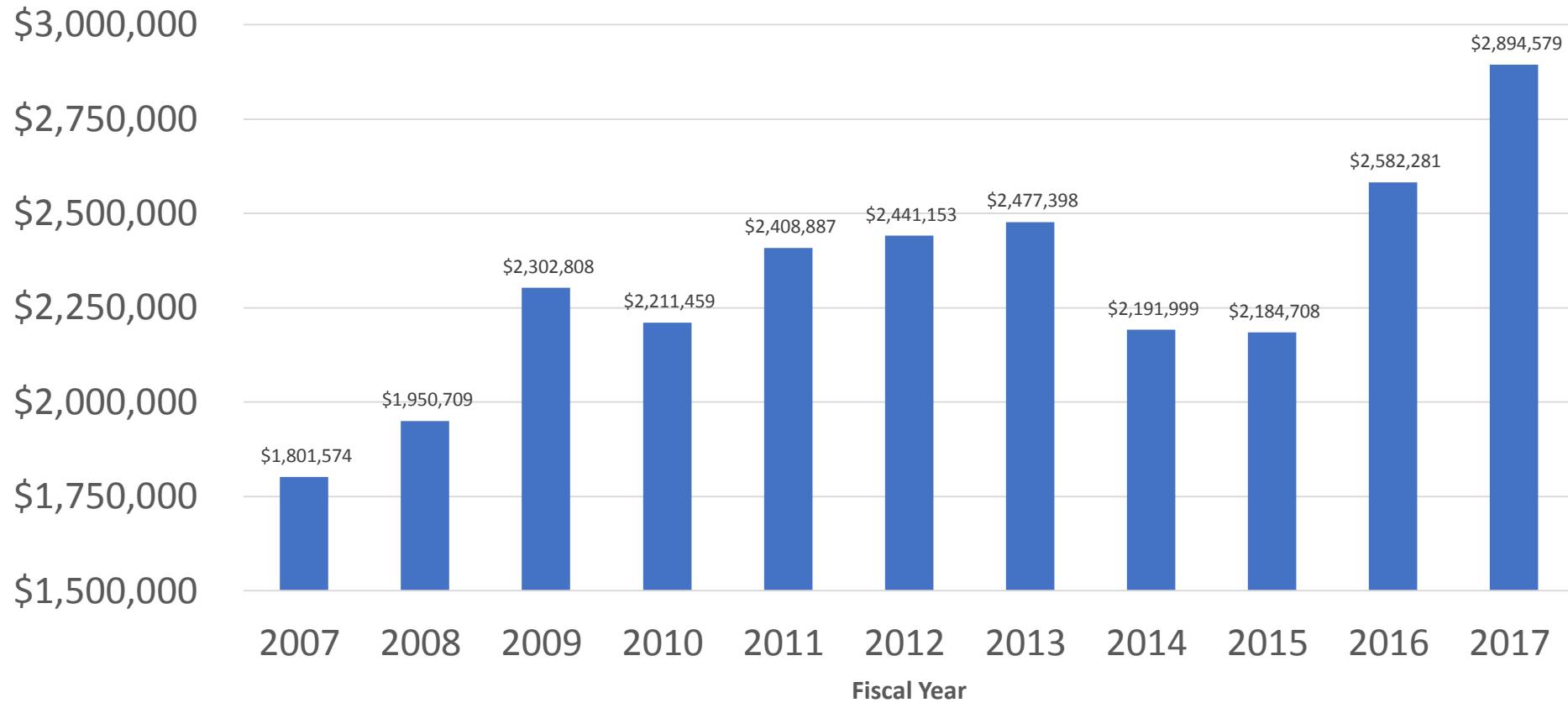
Source: ALA Audited Financial Statements, ALA Budget System

ALA Conference Expenses - MW



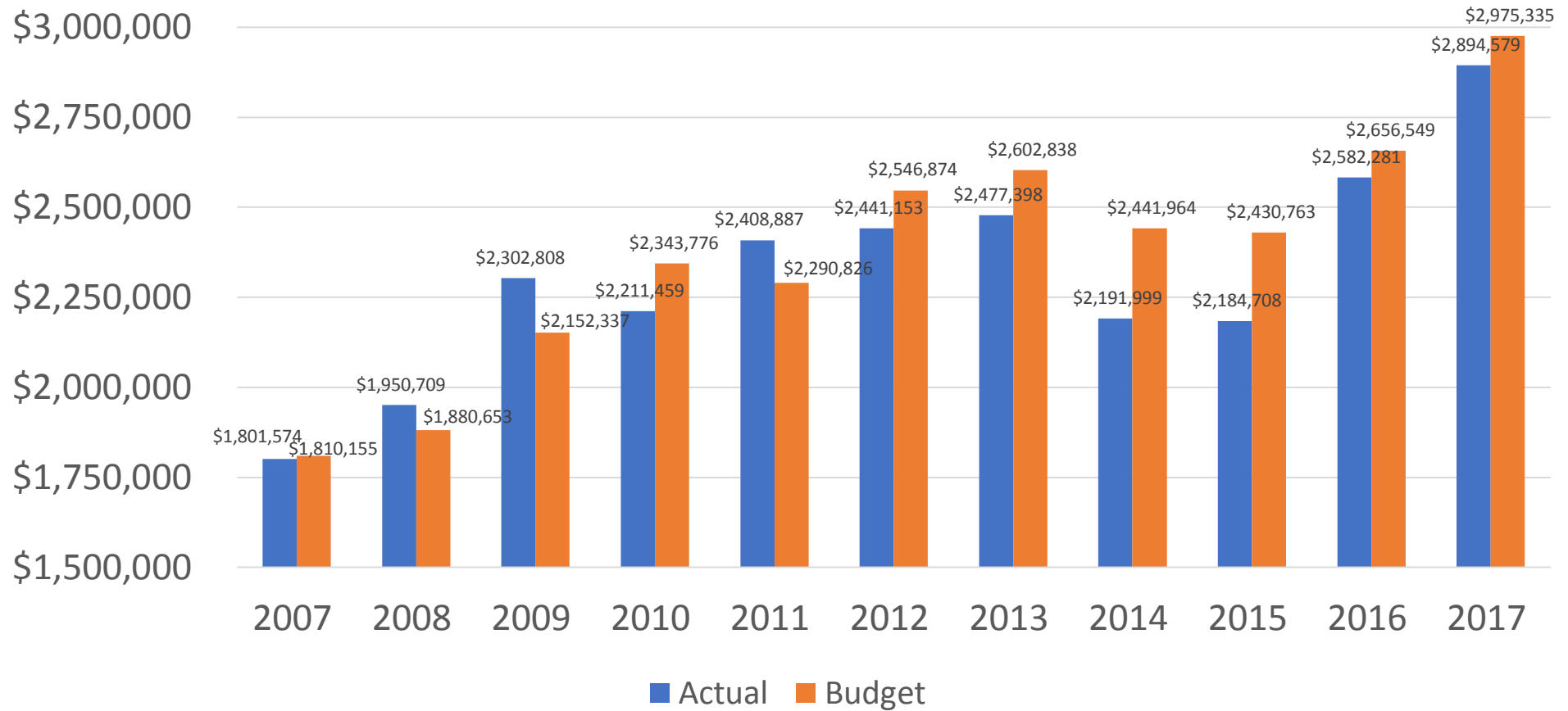
Source: ALA Audited Financial Statements, ALA Budget System

ALA IT Expense/Investment

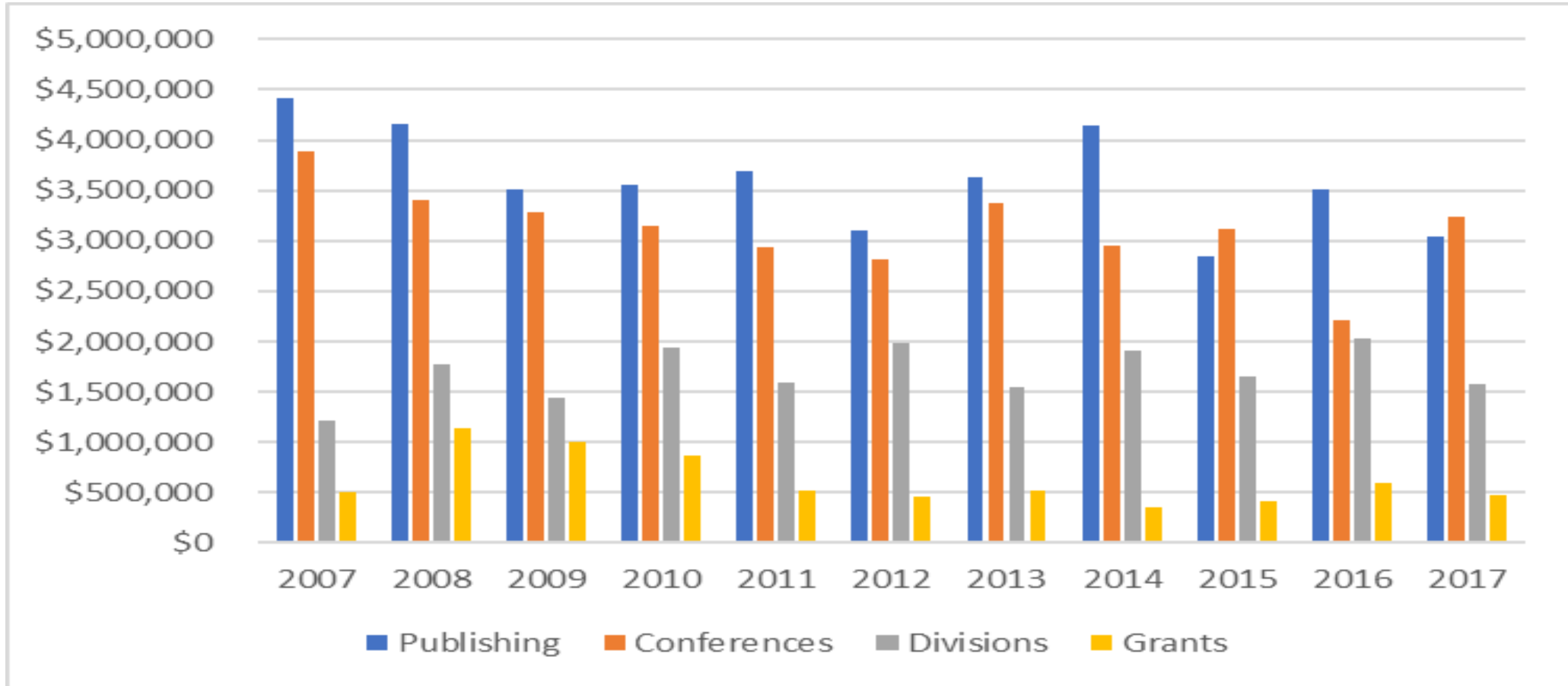


Source: ALA Audited Financial Statements

ALA IT Expense/Investment



Total Contribution* to the General Fund



*Overhead contributed + General Fund Net Revenue

Source: ALA Audited Financial Statements, ALA Budget System